

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION VII - CENTRAL VISAYAS CALENDAR YEAR: 2023
 PROVINCE: BOHOL
 CITY/MUNICIPALITY: CARMEN

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplemental Budget No. 1, s. 2023												
	Mayor's Office/Non-Office												
	Sports equipment/supplies	Mayor's office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023		200,000.00		sports supplies use @ LGU-Carmen, Bohol
	Mayor's Office/HRMO												
	Software rental	HRMO	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023		50,000.00		software rental for HRMO
	MHO												
	Machines for physical therapy use of barangays	Municipal health office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023		25,000.00		machines for physical therapy use for barangays
	Accounting												
	Office supplies	Municipal accounting office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023		50,000.00		office supplies for accounting office
	Chocolate Hills												
	Marketing	Chocolate hills operation	No	shopping					Supplemental Budget No. 1, s. 2023		1,000,000.00		Marketing supplies use @ Chocolate hills complex
	Mayor's Office												
	Procurement of 1 set aircon	Mayor's office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			40,000.00	Air-conditioning unit use @ Mayor's office
	Procurement of laptop	Mayor's office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			60,000.00	Laptop use @ Mayor's office
	Procurement of steel cabinet	Mayor's office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			20,000.00	Cabinet use for Mayor's office
	Non-Office												
	Construction of solar dryer @ Sitio River side Bicao, Carmen, Bohol	Mayor's office	No	bidding		8.15.23	8.22.23	8.29.23	Supplemental Budget No. 1, s. 2023			475,000.00	Solar dryer for Sitio Riverside Bicao

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	Construction of solar dryer @ Sitio Patag Montesuerte, Carmen, Bohol	Mayor's office	No	bidding		10.19.23	11.03.23		Supplemental Budget No. 1, s. 2023			425,000.00	Solar dryer for Sitio Patag Montesuerte
	Rehabilitation of footbridge @ Sitio Can-eway Nueva Fuerza, Carmen, Bohol	Mayor's office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			190,000.00	Rehabilitation of footbridge for Sitio Can-eway Nueva Fuerza
	Rehabilitation of box culvert @ Sitio 7 Vallehermoso, Carmen, Bohol	Mayor's office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			80,000.00	Box culvert for Sitio 7 Vallehermoso
	Improvement of purok center @ Sitio Varquez El Salvador, Carmen, Bohol	Mayor's office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			50,000.00	Purok center improvement for Sitio Varquez El Salvador
	Improvement of child development center @ Sitio Upper Fatima Buenavista, Carmen, Bohol	Mayor's office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			100,000.00	Improvement of child development center @ Sitio Upper Fatima Buenavista
	Construction of pathway @ Sitio Proper II Bicao, Carmen, Bohol	Mayor's office	No	bidding					Supplemental Budget No. 1, s. 2023			230,000.00	Construction of pathway for Sitio Proper II Bicao
	Regraveling of various barangay roads @ Carmen, Bohol	Mayor's office	No	bidding		7.7.23	7.20.23		Supplemental Budget No. 1, s. 2023			650,000.00	Regraveling of roads for various barangays
	Rehabilitation of various barangay roads @ Carmen, Bohol	Mayor's office	No	bidding		9.8.23	9.19.23		Supplemental Budget No. 1, s. 2023			450,000.00	Materials for the rehabilitation of various barangay roads
	Aid to various barangay (Construction materials)	Mayor's office	No	bidding		9.18.23	9.27.23		Supplemental Budget No. 1, s. 2023			500,000.00	Construction materials for various barangays
	Construction of purok center @ Sitio Centro Montesuerte, Carmen, Bohol	Mayor's office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			100,000.00	Purok center for Sitio Centro Montesuerte
	Development/improvement of Carmen Municipal college	Carmen municipal college	No	bidding		6.26.23	7.4.23	8.1.23	Supplemental Budget No. 1, s. 2023			2,400,000.00	Improvement of Carmen Municipal college
	Construction materials assistance for displaced families affected by Government projects	Mayor's office	No	bidding		10.19.23	11.3.23		Supplemental Budget No. 1, s. 2023			750,000.00	Materials for displaced families affected by Government projects

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	Improvement/rehabilitation of Municipal compound/rizal parks @ Carmen, Bohol	Mayor's office	No	bidding		5.25.23			Supplemental Budget No. 1, s. 2023			500,000.00	Rehabilitation and improvement of Municipal compound and parks
	Procurement of 1 set computer for BFP	BFP	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			60,000.00	Computer for BFP
	Procurement of air-conditioning unit use @ MCTC office	MCTC	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			45,000.00	Air-conditioning unit for MCTC office
	Procurement of Reinforced Concrete Pipe Culvert (RCPC) for various brgys.	Mayor's office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			200,000.00	RCPC for various barangays
	Improvement/rehabilitation of purok center @ Sitio Camanday Nueva Vida Este, Carmen, Bohol	Mayor's office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			50,000.00	improvement and rehabilitation of purok center @ Sitio Camanday Nueva Vida Este
	Repainting of Municipal hall @ Pob. Sur, Carmen, Bohol	Mayor's office	No	bidding		7.24.23			Supplemental Budget No. 1, s. 2023			385,120.72	Painting of Municipal hall
	Carmen resettlement project phase 2 pre-development works	Mayor's office	No	bidding					Supplemental Budget No. 1, s. 2023			750,000.00	Carmen resettlement project phase 2
	Improvement/Rehabilitation of solar dryer @ Sitio Baguhan, Nueva Vida Este, Carmen, Bohol	Mayor's office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			200,000.00	Improvement and rehabilitation of solar dryer @ Sitio Baguhan Nueva Vida Este
	MEO												
	Procurement of IT equipment and software	Municipal engineering's office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			60,000.00	IT equipment and software for Municipal Engineering's office
	Accounting												
	Furniture and fixtures	Municipal accounting office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			50,000.00	Furniture and fixtures for Accounting office
	MTO												
	Upgrading of server	Municipal treasurer's office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			10,000.00	Purchase of IT equipment for Treasurer's office

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office computers	Municipal treasurer's office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			100,000.00	Office computers for Treasurer's office
	Furniture and fixtures	Municipal treasurer's office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			50,000.00	Furniture's and fixtures for Treasurer's office
	SB Secretariat												
	Procurement of motorcycle	SB secretariat office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			100,000.00	Motorcycle for SB secretariat office
	Procurement of steel cabinet	SB secretariat office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			20,000.00	Purchase of steel cabinet for SB Secretariat office
	Procurement of furniture and fixture	SB secretariat office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			30,000.00	Furniture and fixtures for SB Secretariat office
	SB Legislative												
	Purchase of hot and cold water dispenser for SB office	SB legislative office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			30,000.00	Water dispenser for SB Legislative office
	General Services Office												
	Procurement of motorcycle	General services office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			100,000.00	Motorcycle for General Services office
	Procurement of monoblock chairs	General services office	No	Bidding		10.19.23	11.3.23		Supplemental Budget No. 1, s. 2023			500,000.00	Monoblock chairs for General Services office
	Procurement of folding table	General services office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			20,000.00	Folding table for General Services office
	Chocolate Hills Operation												
	Rehabilitation/Improvement of Chocolate Hills Complex facilities	Chocolate hills operation	No						Supplemental Budget No. 1, s. 2023			4,343,233.29	Rehabilitation and improvement of Chocolate Hills complex
	Purchase and Installation of outer LED board	Chocolate hills operation	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			700,000.00	LED board use for Chocolate Hills complex
	20% Development Fund												
	Purchase of materials for the barangay Development Projects (Aid to various brgy.) @ Various barangay, Carmen, Bohol	Mayor's office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 1, s. 2023			200,000.00	Materials for barangay development projects (Aid to various barangays)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of materials for the improvement of Barangay Level III Water Supply (Purchase of PE Pipes) @ LGU-Carmen, Bohol	Mayor's office	No	Bidding		7.24.23			Supplemental Budget No. 1, s. 2023			200,000.00	PE pipe for various barangays
	Purchase of materials for the development Projects for Health and Sanitation (Purchase of Toilet Bowl) @ LGU-Carmen, Bohol	Mayor's office							Supplemental Budget No. 1, s. 2023			200,000.00	Toilet bowl for various barangays
	Purchase of materials for the improvement of Lighting Facility (Purchase of Service drop wire) @ LGU-Carmen, Bohol	Mayor's office							Supplemental Budget No. 1, s. 2023			200,000.00	Service drop wire for various barangays
	Purchase of materials for the improvement of Level I Water Supply (Purchase of Jetmatic Pumps) @ LGU-Carmen, Bohol	Mayor's office							Supplemental Budget No. 1, s. 2023			200,000.00	Jetmatic pump for various barangays
	Purchase of materials for the regraveling of Various Brgy. Roads @ Carmen, Bohol	Mayor's office	No	Bidding		7.7.23		Supplemental Budget No. 1, s. 2023			200,000.00	Regraveling of various barangay roads	
	Purchase of construction materials for various barangays @ Carmen, Bohol	Mayor's office	No	Bidding		9.19.23		Supplemental Budget No. 1, s. 2023			329,530.34	Construction materials for various barangays	
	Supplemental Budget No. 2, s. 2023												
	Mayor's Office/Carmen Municipal College												
	Office supplies	Carmen municipal college	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 2, s. 2023		144,674.00		Office supplies for Carmen Municipal college
	Rental of software	Carmen municipal college	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 2, s. 2023		50,000.00		Rental of software for Carmen Municipal College
	Supplemental Budget No. 3, s. 2023												
	Mayor's Office/Non-Office												
	Improvement/expansion/rehabilitation of waterworks systems	Mayor's office	No	Bidding					Supplemental Budget No. 3, s. 2023			115,000,000.00	Improvement/expansion/rehabilitation of waterworks systems @ Carmen, Bohol
	Improvement/rehabilitation of Carmen Municipal College	Carmen municipal college	No	Bidding					Supplemental Budget No. 3, s. 2023			10,000,000.00	Improvement/rehabilitation of Carmen Municipal College

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	Improvement/beautification of parks and installation of street lighting facilities	Mayor's office	No	Bidding					Supplemental Budget No. 3, s. 2023			15,000,000.00	Improvement/beautification of parks and installation of street lighting facilities @ Carmen, Bohol
	Acquisition of heavy equipment	Mayor's office	No	Bidding					Supplemental Budget No. 3, s. 2023			60,000,000.00	Procurement of heavy equipment use @ LGU-Carmen, Bohol
	Supplemental Budget No. 4, s. 2023												
	Chocolate Hills Complex Operation												
	Marketing	Chocolate hills operation	No	Bidding		9.19.23	9.27.23		Supplemental Budget No. 4, s. 2023		1,800,000.00		Marketing supplies for Chocolate Hills complex
	Fuel, oil and lubricants expenses	Chocolate hills operation	No	Shopping		N/A	N/A	N/A	Supplemental Budget No. 4, s. 2023		300,000.00		Fuel, oil and lubricants for Chocolate hills complex
	Geotechnical investigation (Soil testing)	Chocolate hills operation	No	shopping					Supplemental Budget No. 4, s. 2023		160,000.00		Geotechnical investigation (Soil testing)
	Chocolate Hills Complex Operation												
	Rehabilitation/improvement of Chocolate hills complex facilities	Chocolate hills operation	No	bidding					Supplemental Budget No. 4, s. 2023			4,000,000.00	Rehabilitation/impovement of Chocolate hills complex facilities
	5% LDRRMF - 70% Rehabilitation/improvement of Chocolate hills complex facilities	Chocolate hills operation	No	bidding					Supplemental Budget No. 4, s. 2023			826,887.76	Rehabilitation/impovement of Chocolate hills complex facilities
	Carmen Municipal College Operation												
	Procurement of IT equipment and software for Computer Laboratory	Carmen municipal college	No	Bidding		9.15.23	9.20.23		Supplemental Budget No. 4, s. 2023			601,000.00	IT equipment and software for Computer Laboratory - Carmen Municipal college

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	Procurement of IT equipment and software for library	Carmen municipal college	No	shopping	N/A	N/A	N/A	N/A	Supplemental Budget No. 4, s. 2023			200,000.00	IT equipment and software for library- Carmen Municipal college
	Procurement of stand fan	Carmen municipal college	No	shopping		n/a	n/a	n/a	Budget No. 4, s. 2023			15,000.00	Carmen Municipal college
	Procurement of water dispenser	Carmen municipal college	No	shopping		n/a	n/a	n/a	Budget No. 4, s. 2023			10,000.00	Carmen Municipal college
	Procurement of wall fan	Carmen municipal college	No	shopping		n/a	n/a	n/a	Budget No. 4, s. 2023			24,000.00	Carmen Municipal college
	Supplemental Budget No. 5, s. 2023												
	Mayor's Office/Non-Office												
	Rental of slaughterhouse prior Years (January-December 2020)	Slaughterhouse	No	Direct contracting		n/a	n/a	n/a	Supplemental Budget No. 5, s. 2023		180,000.00		Payment of rental for Slaughterhouse
	Rental of slaughterhouse prior Years (January-December 2021)	Slaughterhouse	No	Direct contracting		n/a	n/a	n/a	Supplemental Budget No. 5, s. 2023		180,000.00		Payment of rental for Slaughterhouse
	Election expenses	Mayor's office	No	Shopping		n/a	n/a	n/a	Supplemental Budget No. 5, s. 2023		350,000.00		
	Mayor's Office/Non-Office												
	Construction materials for various barangays	Mayor's office	No	Bidding		11.7.23			Supplemental Budget No. 5, s. 2023			300,000.00	Construction materials for various barangays, Carmen, Bohol
	Procurement of lighting facility for various barangays								Supplemental Budget No. 5, s. 2023			150,000.00	lighting facility for various barangays
	Procurement of PE pipe for various barangays								Supplemental Budget No. 5, s. 2023			150,000.00	PE pipe for various barangays
	Procurement of toilet bowls for various barangays								Supplemental Budget No. 5, s. 2023			150,000.00	toilet bowls for various barangays
	Procurement of service drop wire for various barangays	Mayor's office	No	Bidding		11.7.23			Supplemental Budget No. 5, s. 2023			150,000.00	service drop wire for various barangays
	Purchase of materials for the improvement of Level I Water Supply (Purchase of Jetmatic Pumps) @ LGU-Carmen, Bohol								Supplemental Budget No. 5, s. 2023			150,000.00	Jetmatic pump for various barangays

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	Construction of driver's lounge and facilities in Chocolate hills parking area	Chocolate hills operation	No	Bidding		n/a	n/a	n/a	Supplemental Budget No. 6, s. 2023			3,000,000.00	Construction of driver's lounge and facilities in Chocolate hills parking area
	Purchase of shuttle vehicle	Chocolate hills operation	No	Bidding		3.18.24	n/a	n/a	Supplemental Budget No. 6, s. 2023			3,300,000.00	shuttle vehicle use @ Chocolate hills complex
	5% LDRRMF - 70% Rehabilitation/improvement of Chocolate hills complex facilities	Chocolate hills operation	No						Supplemental Budget No. 6, s. 2023			491,087.58	Rehabilitation/imp rovement of Chocolate hills complex facilities
	Supplemental Budget No. 7, s. 2023												
	Carmen Municipal College Operation												
	Purchase of additional equipment for BSIS Lab	Carmen municipal college	No	Negotiated		N/A	N/A	N/A	Supplemental Budget No. 7, s. 2023			800,000.00	additional equipment for BSIS Lab-Carmen Municipal college
	Furniture and fixtures	Carmen municipal college	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 7, s. 2023			65,000.00	Furniture and fixtures for Carmen Municipal college
	Purchase of IT equipment for guidance office and office of the President	Carmen municipal college	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 7, s. 2023			120,000.00	IT equipment for guidance office and office of the President-Carmen Municipal college
	Installation of aircondition for LAB and President office	Carmen municipal college	No	Bidding		12.27.23	1.4.24		Supplemental Budget No. 7, s. 2023			360,000.00	Installation of aircondition for LAB and President office-Carmen Municipal college
	Sound system - AVR	Carmen municipal college	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 7, s. 2023			30,000.00	AVR for Sound system use @ Carmen Municipal college
	Mayor's Office/Non-office												
	Hosting of athletic meet activities	Mayor's office	No	Bidding		11.28.23	12.4.23		Supplemental Budget No. 7, s. 2023		2,958,695.31		Materials and supplies use for the athletic meet @ Carmen, Bohol
	Municipal Treasurer's Office												
	Publication for local revenue code	Mayor's office	No	Bidding		12.7.23	12.13.23		Supplemental Budget No. 7, s. 2023			250,000.00	Publication for local revenue code @ Carmen, Bohol

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	Crude and lubricants	Municipal engineering's office	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 9, s. 2023		80,000.00		Crude and lubricants for other service vehicle
	Carmen Municipal College Operation												
	Purchase of e-books	Carmen municipal college	No	shopping		n/a	n/a	n/a	Supplemental Budget No. 9, s. 2023			450,000.00	Purchase of e-books for Carmen Municipal college
	Improvement/rehabilitation of Carmen Municipal College	Carmen municipal college	No	Bidding		3.19.24	n/a	n/a	Budget No. 9, s. 2023			3,500,000.00	bilitation of Carmen Municipal

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

DULCE A. ANINO, DPA

BAC, Head Secretariat

Approved by:

HON. CONCHITA TORIBIO DELOS REYES

Head of Procuring Entity/LCE