

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2024
PROVINCE: BOHOL
CITY/MUNICIPALITY: CARMEN

Object of Expenditure 1	Account Code 2	Past Year (Actual) 3	Current Year (Estimate)			Budget Year (Proposed) 7
			First Semester (Actual) 4	Second Semester (Estimate) 5	TOTAL 6	
1.0 Current Operating Expenditures						
1.1 Personal Services						
Salaries and Wages- Regular	50101010	42,577,141.49	21,818,878.25	36,805,389.75	58,624,268.00	61,858,236.00
Wages - Plantilla Position	50101010	572,368.50	350,674.06	2,839,852.94	3,190,527.00	3,506,940.00
Wages	50101020	3,549,070.91	3,588,701.13	635,022.87	4,223,724.00	5,890,927.48
PERA	50102010	2,252,641.01	1,115,000.00	2,677,000.00	3,792,000.00	3,768,000.00
Representation Allowance	50102020	2,022,525.00	1,012,500.00	1,134,000.00	2,146,500.00	2,187,000.00
Transportation Allowance	50102030	2,022,525.00	1,012,500.00	1,134,000.00	2,146,500.00	2,187,000.00
Clothing/Uniform Allowance	50102040	576,000.00	552,000.00	396,000.00	948,000.00	942,000.00
Subsistence	50102050	383,650.00	148,200.00	301,800.00	450,000.00	468,000.00
Laundry	50102060	32,750.00	12,500.00	23,500.00	36,000.00	37,500.00
Honorarium to BAC, TWG & Secretariat	50102100	1,499,192.05	898,000.00	52,000.00	950,000.00	600,000.00
Hazard pay	50102110	1,866,145.83	753,340.10	1,474,838.50	2,228,178.60	2,351,147.40
Loyalty Award	50102120	65,000.00	30,000.00	20,000.00	50,000.00	50,000.00
Overtime and night pay	50102130	2,159,475.97	1,243,733.09	234,266.91	1,478,000.00	872,901.00
Year End Bonus	50102140	3,931,135.40		5,468,562.00	5,468,562.00	5,447,098.00
Cash Gift	50102150	491,500.00		790,000.00	790,000.00	785,000.00
Other Bonuses and Allowances(Mid Year Bonus)	50102990	3,502,455.00	3,695,608.00	1,772,954.00	5,468,562.00	5,447,098.00
Other Bonuses and Allowances(PEI)	50102990	467,000.00		790,000.00	790,000.00	785,000.00
Performance Base Bonus (P.B.B.) (Other personnel be	50102990	2,189,793.66		-	-	-
Collective Negotiation Agreement (C.N.A.) (Other pers	50102990	2,330,000.00		-	-	-
Service Recognition Incentive (S.R.I.) (Other personnel	50102990	1,864,000.00		-	-	-
Life/Retirement Ins. Cont.	50103010	5,089,759.36	2,649,832.36	5,119,632.92	7,769,465.28	7,843,821.12
Pag-ibig Contribution	50103020	110,500.00	55,500.00	134,100.00	189,600.00	188,400.00
Philhealth Contribution	50103030	827,311.17	421,232.20	1,011,854.21	1,433,086.41	1,646,981.22
ECC Contribution	50103040	111,157.04	55,500.00	134,100.00	189,600.00	188,400.00
Other Personnel Benefits	50104990			-	-	500,000.00
Other Personnel Benefits(Monetization)	50104990	3,617,199.43	1,458,657.87	2,058,932.67	3,517,590.54	2,692,122.37
Other Personnel Benefits(Medico Legal)	50104990	30,000.00		30,000.00	30,000.00	30,000.00
Terminal Leave Benefits	50104990	2,234,909.23	132,020.08	1,367,979.92	1,500,000.00	1,000,000.00
Reserve for salary increase	50104990			-	-	224,487.63
Total PS		86,375,206.05	41,004,377.14	66,405,786.69	107,410,163.83	111,498,060.22
1.2 Maintenance and Other Operating Expenses						
Marketing (merchandise inventory)	10401010	2,706,125.48	4,373,436.00	3,376,564.00	7,750,000.00	10,000,000.00
Machine for physical therapy use for barangays	10705020			25,000.00	25,000.00	
Prior yrs. Oblig. - To paym. For the Chil Development Wor	50201010		7,200.00	200.00	7,400.00	
Traveling exp. For BNS & BHW Fed. Pres.	50201010			40,000.00	40,000.00	40,000.00
Traveling allowance for Senior Citizens & Persons with dia	50201010		88,760.00	(88,760.00)		230,000.00
Traveling expenses for SC & PWDs	50201010	182,900.00		227,850.00	227,850.00	
Traveling expenses - IO II	50201010			10,000.00	10,000.00	
Traveling expenses-M.O.	50201010	249,462.12	188,469.86	11,530.14	200,000.00	200,000.00
Traveling expenses-local	50201010	1,407,884.00	832,273.86	641,821.74	1,474,095.60	1,335,646.80
travelling exp.-HRMO	50201010	41,365.00	28,162.53	21,837.47	50,000.00	50,000.00
Travelling Expenses - BAC	50201010	36,295.00	25,570.00	14,430.00	40,000.00	20,000.00
Travelling Expenses - Local - Vice Mayor	50201010	82,400.00	64,136.00	35,864.00	100,000.00	
Travelling Expenses - RBOs	50201010	27,670.00	23,460.00	6,540.00	30,000.00	30,000.00
Travelling Expenses - Hon. Romeo C. Bigay, Jr.	50201010			-	-	100,000.00
Travelling Expenses - SB Pedro Budiangan	50201010		31,051.48	8,948.52	40,000.00	40,000.00
Travelling Expenses - SB Adlaon	50201010	49,860.00	36,233.00	3,767.00	40,000.00	40,000.00
Travelling Expenses - SB Abundo	50201010	63,377.00		-	-	
Travelling Expenses - SB Cajote	50201010		22,592.09	17,407.91	40,000.00	40,000.00
Travelling Expenses - SB Lomod	50201010	36,540.00	17,576.00	22,424.00	40,000.00	40,000.00
Travelling Expenses - SB Ramos	50201010	51,680.00		-	-	
Travelling Expenses - SB Palaca	50201010	44,000.00	16,820.00	23,180.00	40,000.00	40,000.00
Travelling Expenses - SB Sombrio	50201010	39,400.00	17,576.00	22,424.00	40,000.00	40,000.00
Travelling Expenses - SB Paulito Budiangan	50201010	78,800.00	34,495.48	5,504.52	40,000.00	40,000.00
Travelling Expenses - SB Norman Torrefranca	50201010	110,091.99	25,320.00	14,680.00	40,000.00	40,000.00
Travelling Expenses - SB Unajan	50201010	36,500.00	26,076.00	13,924.00	40,000.00	40,000.00
Travelling Expenses - SK President	50201010	36,040.00	38,820.00	1,180.00	40,000.00	40,000.00
Travelling Expenses - SK Federated	50201010	73,762.00	64,573.00	4,427.00	69,000.00	20,000.00
Travelling Expenses - PESO	50201010	8,160.00		40,000.00	40,000.00	40,000.00
Travelling Expenses - foreign	50201010			150,000.00	150,000.00	150,000.00
Travelling Expenses - SB members	50201010		250,416.00	49,584.00	300,000.00	
Training exp.	50202010			190,000.00	190,000.00	
Training and seminar	50202010	136,800.00	109,898.00	368,102.00	478,000.00	640,000.00
Training and seminars (Committee on rules)	50202010			-	-	
Training/Seminars/Workshop expenses	50202010			-	-	60,000.00
Training and seminars SK Federated office	50202010			10,000.00	10,000.00	10,000.00

Provide scholarship grant to indigent college and high sch	50202020	748,600.00	600,000.00	400,000.00	1,000,000.00	1,000,000.00
Prior years oblig. - Pur. Of office supplies for var. offices fo	50203010	228,397.00	-	-	-	-
Office supplies expenses	50203010	1,349,636.04	610,480.50	984,729.87	1,595,210.37	1,913,072.80
Office Supplies Expenses - BAC	50203010	18,430.30	19,237.50	10,762.50	30,000.00	30,000.00
Office supplies -MO	50203010	158,571.32	71,658.28	78,341.72	150,000.00	150,000.00
office supplies-HRMO	50203010	36,259.90	22,772.64	27,227.36	50,000.00	50,000.00
office supplies-MPIO	50203010	-	-	10,000.00	10,000.00	-
office supplies-peso	50203010	39,175.00	24,603.00	25,397.00	50,000.00	40,000.00
office supplies-SWM	50203010	29,985.15	-	30,000.00	30,000.00	30,000.00
office supplies for SK office	50203010	9,940.00	-	-	-	-
office supplies for SK Federated office	50203010	29,976.20	-	30,000.00	30,000.00	30,000.00
Purchase of office supplies for nutrition	50203010	5,995.00	-	-	-	-
Accountable forms	50203020	718,745.00	150,940.00	629,060.00	780,000.00	780,000.00
Meal Expense to employees (Food Supplies Expenses)	50203050	-	445,395.00	254,605.00	700,000.00	1,800,000.00
Medicines (Drugs and Medicines Expenses)	50203070	1,310,060.89	-	1,300,000.00	1,300,000.00	1,300,000.00
Medicines for Operation Tuli	50203070	-	-	276,000.00	276,000.00	5,000.00
Medicines for SC/PWDS (drugs and medicines exp.)	50203070	324,368.26	-	250,000.00	250,000.00	252,700.04
HIV/AIDS program: Purchase of medicines for STI ARV's	50203070	-	-	20,000.00	20,000.00	-
Medical, Dental and Laboratory Supplies Expenses	50203080	341,160.95	197,221.00	402,779.00	600,000.00	600,000.00
Supplies for operation tuli	50203080	-	-	-	-	5,000.00
Fuel for genset	50203090	42,750.85	-	50,000.00	50,000.00	-
Fuel oil & Lubricants (gasoline oil and lubricants exp.)	50203090	8,750.00	-	35,000.00	35,000.00	30,000.00
Fuel genset	50203090	-	-	-	-	50,000.00
Fuel & Lubricants	50203090	624,038.83	568,133.95	531,866.05	1,100,000.00	2,000,000.00
Gasoline Oil and Lubricants Expenses/Maint.	50203090	37,898.81	4,206.11	45,793.89	50,000.00	50,000.00
Gasoline Oil and Lubricants Expenses	50203090	34,479.23	2,832.06	107,167.94	110,000.00	110,000.00
Family planning supplies (other Moore)	50203990	149,510.00	-	150,000.00	150,000.00	150,000.00
Cooking gas	50203990	-	114,000.00	136,000.00	250,000.00	320,000.00
Other Supplies Exp.	50203990	40,164.80	33,427.00	66,573.00	100,000.00	105,000.00
Other Supplies and Materials(Table signage)	50203990	33,000.00	-	-	-	-
Other Supplies and Materials	50203990	162,776.00	-	200,000.00	200,000.00	100,000.00
Christmas décor	50203990	-	-	-	-	350,000.00
other supplies exp. (Christmas decor)	50203990	400,875.00	-	360,000.00	360,000.00	10,000.00
Purchase of carpentry and masonry tools	50203990	-	-	-	-	20,000.00
Sports equipment/supplies	50203990	-	-	200,000.00	200,000.00	-
Personal Protective equipt.	50203990	36,074.00	16,050.00	123,950.00	140,000.00	135,000.00
HIV/AIDS program: Celebration of events (candlelight me	50203990	49,950.00	-	5,000.00	5,000.00	5,000.00
Water Expenses	50204010	-	-	10,000.00	10,000.00	15,000.00
Electricity Expenses	50204020	1,088,462.55	671,101.64	761,400.79	1,432,502.43	2,508,229.63
Electricity for SC/PWC Bldng.	50204020	63,023.86	26,777.25	23,222.75	50,000.00	50,000.00
Power services (electricity exp.)	50204020	-	5,650.28	44,349.72	50,000.00	50,000.00
Electricity Gym (electricity exp.)	50204020	146,684.19	134,845.61	15,154.39	150,000.00	50,000.00
Prior yrs. Oblig. - Electric. Exp. @ Carmen public market	50204020	1,636.72	-	-	-	-
Prior yrs. Oblig. - Electric. Exp. For brgy. Nueva Fuerza	50204020	20,698.52	-	-	-	-
Prior yrs. Oblig. - Electric. Bill from Oct. 26-Nov. 25, 2021	50204020	28,949.20	-	-	-	-
Postage and deliveries	50205010	265.00	-	13,000.00	13,000.00	13,000.00
Communication expenses	50205020	6,500.00	-	24,000.00	24,000.00	24,000.00
Communication expenses (BAC Sec.)	50205020	24,000.00	15,000.00	21,000.00	36,000.00	36,000.00
Telephone Expenses - Landline/Communication exp.	50205020	-	-	30,000.00	30,000.00	22,000.00
Telephone Expenses - Landline with internet	50205020	-	-	-	-	60,000.00
Internet connection & monthly fees	50205020	-	1,969.19	28,030.81	30,000.00	-
Internet exp.	50205020	-	-	-	-	24,000.00
Telephone Expenses - Landline	50205020	258,899.65	129,571.41	257,119.09	386,690.50	359,690.50
Prior yrs. Oblig. - To paym. Of tel. exp. - landline use of BF	50205020	-	1,453.25	-	1,453.25	-
Prior yrs. Oblig. - Reimburs. Of landline exp. - for the mon	50205020	-	-	1,398.00	1,398.00	-
Tel. -landline for office of the senior citizen's affairs (OSCA	50205020	12,599.29	12,044.17	17,955.83	30,000.00	30,000.00
Prior yrs. Oblig. - To paym. Of telephone exp. Mobile for t	50205020	-	-	3,000.00	3,000.00	-
Prior yrs. Oblig. - To paym. Of telep. Exp. - mobile for SB B	50205020	-	-	2,498.71	2,498.71	-
Prior yrs. Oblig. - Reimb. Of mobile exp. For the month of	50205020	-	-	3,000.00	3,000.00	-
Prior yrs. Oblig. - Reimburse. Of mobile exp. - for the peric	50205020	-	-	2,000.00	2,000.00	-
Prior yrs. Oblig. - Reimburse. Of mobile exp. - for the peric	50205020	3,000.00	-	-	3,000.00	-
Prior yrs. Oblig. - Reimburse. Of mobile exp. - for the peric	50205020	1,923.00	-	-	1,923.00	-
Prior yrs. Oblig. - Reimburse. Of mobile exp. - for the peric	50205020	2,399.00	-	-	2,399.00	-
Prior yrs. Oblig. - Reimburse. Of mobile exp. (Payee: Ma. C	50205020	2,000.00	-	-	2,000.00	-
Prior obligation - Payee: Romeo Bigay - mobile	50205020	7,000.00	-	-	-	-
Prior oblig. - Reimb. Of mobile exp. - for the period fr. Dec	50205020	2,000.00	2,000.00	(2,000.00)	-	-
Prior oblig. - Reimb. Of mobile exp. - for the period fr. Dec	50205020	1,504.99	-	-	-	-
Prior oblig. - Reimb. Of mobile exp. - for the period fr. Dec	50205020	2,000.00	3,000.00	(3,000.00)	-	-
Prior oblig. - Reimb. Of mobile exp. - for the period fr. Nov	50205020	2,000.00	-	-	-	-
Prior oblig. - Reimb. Of mobile exp. - for the period fr. Dec	50205020	2,000.00	-	-	-	-
Prior oblig. - Reimb. Of globe/broadb. From Nov. 26-Dec.	50205020	1,684.00	-	-	-	-
Prior obligation - Reimb. Of tel. bill for the month of Dec.	50205020	1,488.13	-	-	-	-
Telephone/internet exp./mobile exp.	50205020	-	-	-	-	100,000.00
Telephone Expenses-Mobile	50205020	754,932.57	313,173.77	619,826.23	933,000.00	786,000.00
Telephone Expenses-Mobile (MO)	50205020	-	-	-	-	150,000.00
Telephone Expenses-Mobile (Tourism officer)	50205020	20,000.00	-	24,000.00	24,000.00	24,000.00
Telephone Expenses-Mobile (PESO)	50205020	-	-	24,000.00	24,000.00	24,000.00
Telephone Expenses-Mobile (DRRMO)	50205020	-	-	24,000.00	24,000.00	24,000.00
Telephone Expenses-Mobile (HRMO)	50205020	-	-	-	-	24,000.00
Prior years oblig. - Payment of tel. SBS office from Nov. 27	50205020	2,077.38	-	-	-	-
Prior years oblig. - tel. exp. Landline for the month of Aug	50205020	9,980.44	-	-	-	-

TELEPHONE LANDLINE-HRMO	50205020	10,941.38		30,000.00	30,000.00	24,000.00
TELEPHONE LANDLINE-MO	50205020	42,211.97	56,656.45	28,343.55	85,000.00	85,000.00
TELEPHONE LANDLINE-PESO	50205020			30,000.00	30,000.00	
Prior yrs. Oblig. - To paym. Of tel. exp. - landline for Dec. 1	50205020			16,722.12	16,722.12	
Prior yrs. Oblig. - Reimb. Of internet bill for the month of	50205030		7,975.80	0.20	7,976.00	
Confidential Fund (confidential expenses)	50210010	4,000,000.00		-	-	
Legal consultancy services (legal services)	50211010			101,000.00	101,000.00	150,000.00
Computer Data Processing Services	50211990	61,871.97		-	-	
Computer data services(Other Professional services)	50211990		34,292.66	35,667.34	69,960.00	69,960.00
Encoder	50211990	488,323.10	211,912.57	417,727.43	629,640.00	433,800.00
Hiring of Data Controllers(Data Controller System)	50211990	610,517.94	328,786.21	406,753.79	735,540.00	
Hiring of Data Controllers II	50211990			-	-	421,200.00
Hiring of Data Controllers III	50211990			-	-	166,320.00
Hiring of Admin. Officer III	50211990	479,178.00	270,540.29	278,627.71	549,168.00	617,568.00
OSCA-Comp. Data Services	50211990	33,108.85		70,000.00	70,000.00	10,000.00
Project Monitoring In-Charge	50211990	212,077.14	112,594.73	91,225.27	203,820.00	250,240.00
technical staff / other professional services	50211990		8,352.69	50,287.31	58,640.00	99,840.00
Maint. of VAWC Center for counseling/interview of victim	50212020			-	-	75,000.00
Maint. of AVAWC crisis center for counseling/interview of	50212020	52,381.00	20,677.77	54,322.23	75,000.00	
Repair & Maint. Office building/Wages	50212020	123,297.57		-	-	
Hiring of driver III	50212990			200,000.00	200,000.00	
Artist - Illustrator	50212990	81,382.05	33,756.67	52,043.33	85,800.00	110,000.00
Data Controller I - HRMO	50212990			66,560.00	66,560.00	
Data Controller I	50212990	372,060.61	220,628.63	590,971.37	811,600.00	877,600.00
Data Controller II	50212990	668,943.63	495,982.90	798,217.10	1,294,200.00	1,249,800.00
Data Controller III	50212990	2,064,562.47	1,237,914.00	907,946.00	2,145,860.00	2,221,300.00
Executive assistant	50212990	321,350.31	185,258.03	138,141.97	323,400.00	277,200.00
General Services	50212990	673,301.70	270,746.48	646,517.76	917,264.24	777,914.24
Bookkeeper 1 for SK Federated office	50212990	168,600.16	46,537.50	133,362.50	179,900.00	115,000.00
Bookkeeper 1 for SK office	50212990	18,254.64		-	-	
Laborer I	50212990	490,148.81	125,461.31	368,418.69	493,880.00	443,520.00
Laborer II	50212990		39,587.89	741,444.11	781,032.00	191,160.00
Laborer III	50212990	89,681.25	103,012.49	108,987.51	212,000.00	532,800.00
Maint.of Office of the Senior citizen's affairs (OSCA Bldg.	50212990	50,489.08	29,689.16	45,310.84	75,000.00	75,000.00
Messenger	50212990	47,812.50		-	-	
Office Aide	50212990	275,124.40	72,778.93	283,621.07	356,400.00	178,200.00
Office Clerk	50212990	453,700.07	217,783.46	324,787.14	542,570.60	369,680.00
Office clerk(general services)	50212990	277,814.85	80,861.77	346,818.23	427,680.00	500,000.00
Office of the Person's with disability affairs(OPDA) Genera	50212990	72,694.54	53,400.65	16,599.35	70,000.00	76,000.00
Processor	50212990	195,204.00	77,481.34	366,038.66	443,520.00	201,720.00
Repair & Maint. Office	50213040			-	-	20,000.00
Repair & Maint. Office building	50213040			-	-	990,368.75
Repair & Maint. building	50213040		412,360.00	(412,360.00)		
Powerhouse repair & maint.	50213040	88,394.40		150,000.00	150,000.00	150,000.00
Powerhouse repair & maint./Wages	50213040	6,092.93		-	-	
Repair and maint. of building	50213040	386,493.00		638,919.28	638,919.28	
Repair & Maint. Office	50213040			114,449.55	114,449.55	
Repair & Maint. Office - PESO	50213040			40,000.00	40,000.00	
Repair & Maint. Office - DRRMO	50213040			40,000.00	40,000.00	
Repair & Maint. Office - HRMO	50213040			40,000.00	40,000.00	
Repair & maint. Of genset	50213050			15,000.00	15,000.00	
Repair & maint. Of dental unit equipment	50213050			30,000.00	30,000.00	
Rep. & Maint. of equipment-machinery &equipment	50213050	266,414.05	143,305.79	(143,305.79)		
Rep. & Maint. Of equipment-machinery &equipment	50213050			486,888.00	486,888.00	486,488.80
Rep. & Maint.-machinery &equipment	50213050		5,500.00	64,500.00	70,000.00	83,440.97
Rep. & Maint. of office equipment	50213050	71,488.50	49,385.63	10,614.37	60,000.00	
Rep. & Maint. of office equipment-PESO	50213050			-	-	40,000.00
Rep. & Maint. of office equipment-HRMO (HRIS Program)	50213050			-	-	60,000.00
Rep. & Maint. of office equipment-HRMO	50213050			-	-	40,000.00
Rep. & Maint. of office equipment-Mayor's office	50213050			-	-	60,000.00
Repair & Maint. of Vehicles	50213060	202,779.00	253,894.00	294,218.00	548,112.00	1,000,000.00
Repair & maint. of meat van (Repair and maintenance tra	50213990			20,000.00	20,000.00	15,000.00
Repair & Maintenance of Sound System (Rep.& maint Ma	50213990	4,853.85		20,000.00	20,000.00	20,000.00
Repair & Maintenance of equipments (Blood chemistry m	50213990			-	-	5,000.00
Repair & Maintenance of generator set	50213990			-	-	15,000.00
Special project:COA-PPSAS system Implementation (Othe	50213990			10,000.00	10,000.00	10,000.00
Subsidy to NGA (red cross)	50214020	3,000.00		3,000.00	3,000.00	5,000.00
Aid to Brgy. for child development workers (CDWs)-subsi	50214030	257,400.00	128,700.00	141,300.00	270,000.00	320,000.00
Subsidy to LGU (Barangay share)	50214030	673,981.32	3,125,801.69	0.07	3,125,801.76	4,529,860.00
Subsidy to LGU (Provincial share)	50214030	2,888,491.34	5,173,200.76	-	5,173,200.76	7,847,082.86
Subsidy to other LGU	50214030			50,000.00	50,000.00	50,000.00
Subsidy to other funds (Mun. share)	50214060	6,065,831.83	8,945,000.00	-	8,945,000.00	13,000,000.00
Subsidy to Local Economic Enterprises (Chocolate Hills Co	50214080			-	-	
Tax/Vat	50216010	4,205,745.47	2,260,345.41	739,654.59	3,000,000.00	7,000,000.00
Fidelity bond	50216020	38,625.00	48,375.00	74,625.00	123,000.00	135,000.00
Fidelity bond premiums	50216020	101,250.00	90,000.00	-	90,000.00	50,000.00
Insurance of Municipal building and other facilities	50216030			100,000.00	100,000.00	150,000.00
LTO Registration of meat van (insurance expense)	50216030			20,000.00	20,000.00	
LTO Registration and insurance of meat van (insurance ex	50216030			-	-	25,000.00
Registration/insurance (motorcycle)	50216030			2,000.00	2,000.00	2,000.00
Publication exp.	50299010			5,000.00	5,000.00	

Publication/advertising expense	50299010	37,500.00	36,000.00	234,000.00	270,000.00	280,000.00
Printing and Binding of Records	50299020			30,000.00	30,000.00	30,000.00
Representation Expenses	50299030			10,000.00	10,000.00	100,000.00
Enrollment Software rental/sem	50299050			-		50,000.00
Rent expense	50299050	67,200.00	33,600.00	50,400.00	84,000.00	
Rent (slaughterhouse lot)-Rent expense	50299050		30,000.00	-	30,000.00	30,000.00
Rental software /rent expense	50299050	463,200.00	157,350.00	419,650.00	577,000.00	661,000.00
Rental expense (Software rental) - SK office	50299050	49,500.00		-		
Software rental - HRMO	50299050			50,000.00	50,000.00	
Membership Dues and Contribution to Organization	50299060			5,000.00	5,000.00	5,000.00
Membership Dues (Annual dues LMP)	50299060			75,000.00	75,000.00	75,000.00
Subscription Expenses	50299070			55,000.00	55,000.00	55,000.00
Burial Assistance for SC & PWDs (Donations)	50299080	451,137.50	249,000.00	11,000.00	260,000.00	280,000.00
Cash assistance for PWD's& SCs (donations)	50299080	702,250.00	485,450.00	21,700.00	507,150.00	612,150.00
Conduct of barangay nutrition evaluation to assess existin	50299080	244,016.30	138,000.00	112,000.00	250,000.00	250,000.00
Donation (Burial Assistance)	50299080	272,000.00	152,500.00	21,022.10	173,522.10	213,522.10
Donation (Emergency Assistance)	50299080	959,350.00	662,050.00	77,950.00	740,000.00	200,000.00
Donation (Hospitalization)	50299080	718,400.00	213,500.00	36,500.00	250,000.00	350,000.00
Donation (Medicines)	50299080	410,500.00	338,200.00	1,800.00	340,000.00	300,000.00
Financial aid - LMP	50299080	50,000.00		-		
Provision of cash assistance to centenarians	50299080	25,000.00	50,000.00	-	50,000.00	
Provision of cash assistance to octogenarians, nonagenar	50299080			-		50,000.00
Provision of financial assistance to victim/survivors of VA	50299080	9,000.00		50,000.00	50,000.00	100,000.00
Hiring of Security Personnel	50299990			-		150,000.00
Hiring of Contract of Service (COS): Instructor I	50299990			-		944,964.00
Registration, License Renewal & Accreditation of Health F	50299990			-		20,000.00
Financial assistance for welfare of children (donations)	50299990	262,000.00	219,050.00	80,950.00	300,000.00	216,445.55
Financial assistance to children PWDs needing STAC/rehab	50299990			30,000.00	30,000.00	
Sports development program (Other MOOE)	50299990			65,000.00	65,000.00	
Culture and arts	50299990		109,890.00	110.00	110,000.00	
Nutrition program	50299990			300,000.00	300,000.00	300,000.00
Children's Month Celebration	50299990			50,000.00	50,000.00	50,000.00
Day Care Culmination Activities	50299990			20,000.00	20,000.00	
Operation TULI (supplies)	50299990			107,000.00	107,000.00	
Barangay accounting services	50299990		5,325.00	184,675.00	190,000.00	190,000.00
Hiring of Management and audit analyst I	50299990	131,151.48	60,469.47	87,730.53	148,200.00	
Hiring of Job Order Management & audit analyst I	50299990			-		148,200.00
Hiring of Job Order Project monitoring-in-charge	50299990			-		121,680.00
Hiring of Job Order Data controllers	50299990			-		735,540.00
Hiring of Project Monitoring In-Charge	50299990	25,221.57		121,680.00	121,680.00	
Hiring of skilled workers	50299990			300,000.00	300,000.00	
Support to MAFC	50299990	17,000.00		20,000.00	20,000.00	20,000.00
Support to rabies program	50299990			50,000.00	50,000.00	50,000.00
General revision for Real Property Tax 2023	50299990			20,000.00	20,000.00	
Enhance Tax Revenue Assessment and Collection System	50299990			30,000.00	30,000.00	
Enhance Tax Revenue Assessment and Collection System	50299990			-		120,000.00
4H club Programs & activities (other MOOE)	50299990			50,000.00	50,000.00	50,000.00
Purchase of weighing scales for pre-schoolers	50299990			30,000.00	30,000.00	
Purchase of weighing scales for public elementary schools	50299990			100,000.00	100,000.00	
Purchase of MUAC Tape and height board	50299990			20,000.00	20,000.00	50,000.00
Medical mission for children	50299990			-		200,000.00
Barkada Kontra Droga (Other MOOE)	50299990			73,000.00	73,000.00	
5% calamity fund	50299990	1,927,701.13		4,580,858.14	4,580,858.14	650,000.00
5% calamity fund -30% quick response (other MOOE)	50299990			-		1,200,000.00
Acquisition of SCs/PWDs Purchase booklets (other MOOE)	50299990	48,000.00	48,000.00	32,000.00	80,000.00	80,000.00
Agro tourism program/activities (other MOOE)	50299990		312,810.00	2,990.00	315,800.00	100,000.00
Annual contribution to Carmen health district (other MOO	50299990			20,000.00	20,000.00	25,000.00
Assistive Devices for Senior Citizens & Persons With Disab	50299990	49,850.00		40,000.00	40,000.00	100,000.00
Maintenance of Senior Citizens & Persons With Disability	50299990	74,551.70	55,144.94	24,855.06	80,000.00	80,000.00
Subscription/rental of program for automated online	50299990	120,000.00		-		
Prior years oblig. - Payment of meals & snacks for train. O	50299990	70,000.00		-		
Prior years oblig. - Payment of honoraria for the month o	50299990	5,000.00		-		
Gratuity pay to J.O. workers	50299990	1,378,509.60		-		
Year-end premium payments to job order workers	50299990	1,378,329.60		-		
Honorarium for dentist (DOH) - P5,000.00/month (April-D	50299990	50,000.00		-		
Attendance to provincial, regional and national conferenc	50299990	9,675.00		30,000.00	30,000.00	80,000.00
Municipal Convergence Committee Meetings and Activitie	50299990	20,250.00		50,000.00	50,000.00	50,000.00
Beautification (other MOOE)	50299990	564,020.00		200,000.00	200,000.00	200,000.00
Beautification of CMC school ground	50299990			-		100,000.00
Uniform to personnel	50299990		119,380.00	30,620.00	150,000.00	220,000.00
Beautification/Purchase and installation of Christmas ligh	50299990	1,775,193.17		-		
Beautification/Purchase and installation of Christmas ligh	50299990	1,000,000.00		-		
BHW Day (other MOOE)	50299990	99,961.50		350,000.00	350,000.00	100,000.00
Billboard/traffic signs/ streamer (Other MOOE)	50299990	27,595.00		150,000.00	150,000.00	150,000.00
Bookbinding (HRMO)	50299990			-		
Business Permit and Licensing Prog. & Proj.	50299990	260,647.33	139,677.78	210,322.22	350,000.00	
Cable, Satellite, Telegraph, and Radio Expenses	50299990			50,000.00	50,000.00	50,000.00
Campaign on the first one thousand (F1k) program for mc	50299990	199,346.60		150,000.00	150,000.00	200,000.00
Kalusugan ng MagNanay	50299990	98,893.85		-		
Dietary Supplementation Program for High Risk Pregnant	50299990	39,740.00		10,000.00	10,000.00	50,000.00
Capability bldng. for Child Development Workers (CDWs)	50299990	75,803.00		40,000.00	40,000.00	50,000.00

Capability Bldg. for Senior Citizen & PWD's (other MOOE)	50299990	49,992.40		50,000.00	50,000.00	80,000.00
Capacity Enhancement Training for Rural Based Organizat	50299990			50,000.00	50,000.00	50,000.00
Purchase of Geotagging equipments (GPS) for farming da	50299990			-		100,000.00
Farmer's Day/Congress	50299990		296,350.00	3,650.00	300,000.00	300,000.00
Carmen Municipal College Development Plan Programs &	50299990	396,552.96		700,000.00	700,000.00	500,000.00
Maintenance/Establishment of Carmen Agricultural Rehabilitation and Development Operation				-		
CARDO 1: Maintenance of native chicken demo/dispe	50299990	39,875.00	8,925.00	16,075.00	25,000.00	25,000.00
CARDO 2: Maintenance in swine production (producti	50299990	49,704.50	14,120.00	35,880.00	50,000.00	50,000.00
CARDO 3: Maintenance special project goat productio	50299990	49,613.75	28,205.00	21,795.00	50,000.00	50,000.00
CARDO 4: Maintenance of MAO Demo Farm of HVCC	50299990	49,358.00		50,000.00	50,000.00	50,000.00
Celebration of Senior Citizen Month (other MOOE)	50299990	45,201.50		100,000.00	100,000.00	100,000.00
Child development workers (CDW's) week	50299990		20,000.00	-	20,000.00	50,000.00
Child development workers (CDW's) travel allowance	50299990	15,680.00	14,410.50	55,589.50	70,000.00	100,000.00
Choco Compound Maintenance (other MOOE)	50299990	140,882.00	161,890.00	338,110.00	500,000.00	500,000.00
Chocolate Hills festival (other MOOE)	50299990		91,790.00	8,210.00	100,000.00	
Civil Registration Programs & Activities (Other MOOE)	50299990		38,445.00	1,555.00	40,000.00	40,000.00
Clean & Green Program	50299990	497,091.34	296,553.67	144,184.25	440,737.92	468,715.84
Codification for General Services, Sanitation, Tourism and	50299990			100,000.00	100,000.00	
Conduct of Budget hearing (other maint. and optng. exp.)	50299990	199,950.00		15,000.00	15,000.00	15,000.00
Conduct of Empowerment and Reaffirmation of Paternal	50299990			-		75,000.00
Gender sensitivity and mainstreaming training of public/p	50299990	98,800.00		-		
Conduct of jobs fair	50299990			100,000.00	100,000.00	50,000.00
Career Guidance and Employment Coaching for Grade 10	50299990	163,351.00		-		
Career Guidance, pre-employment and coaching of Senio	50299990			-		300,000.00
Conduct of medical and physical check up for LGU employ	50299990			600,000.00	600,000.00	600,000.00
Conduct of skills training on food processing and souveni	50299990			50,000.00	50,000.00	50,000.00
Hiring of one (1) personnel to handle the GAD database	50299990		7,875.00	82,125.00	90,000.00	130,000.00
Conduct of Training for Brgy. and Municipal renumeration	50299990			30,000.00	30,000.00	50,000.00
Printing of GADS promotional materials	50299990			-		100,000.00
Mental Health and Psychological First Aid Training for Car	50299990			-		100,000.00
Training of LGU Employees on safe spaces act 2019	50299990			80,372.55	80,372.55	
Mental Health and Psychological First Aid Training for Put	50299990			360,000.00	360,000.00	
Implementation of HIV programs & activities	50299990			100,000.00	100,000.00	100,000.00
Traveling allowance for CSOs in conducting family and yo	50299990			-		100,000.00
Prior yrs. Oblig. - Paym. Of supplies for mental health & p	50299990		4,438.00	-	4,438.00	
Conduct of youth sexuality education/forum through a yo	50299990	54,706.00		-		100,000.00
Establishment of Adolescent Health Development Center	50299990			-		300,000.00
Conversion of lot for housing program (Other MOOE)	50299990			50,000.00	50,000.00	100,000.00
Coop development program (Other MOOE)	50299990	191,724.00		100,000.00	100,000.00	100,000.00
Discretionary Expenses	50299990			8,845.73	8,845.73	
Discretionary Fund	50299990			-		65,705.28
Election Expenses-National/Local	50299990	644,388.00		-		
Enrollment to indigent families to Philhealth	50299990	2,308,000.00		2,500,000.00	2,500,000.00	2,500,000.00
Healthy, Wellness and Active Lifestyle Activities	50299990	95,480.00		350,000.00	350,000.00	300,000.00
Mental health awareness programs and activities	50299990			-		350,000.00
Environmental Sanitation Program (other MOOE)	50299990	1,480,261.26	524,956.45	712,243.55	1,237,200.00	1,237,200.00
Honorarium development management officer	50299990			-		20,000.00
EVS (other MOOE)	50299990	38,158.20		50,000.00	50,000.00	50,000.00
Financial assistance to children PWDs needing STAC/rehab	50299990			-		30,000.00
Financial Assistance to Drug Rehabilitation (other MOOE)	50299990	10,000.00		-		
Formulation of AIP 2024	50299990			215,000.00	215,000.00	
Formulation of AIP 2025	50299990					50,000.00
Formulation of local transport route plan	50299990			10,000.00	10,000.00	10,000.00
Formulation of CDP	50299990			20,000.00	20,000.00	
Formulation of CDP/LDIP	50299990			-		80,000.00
GAD planning, budgeting and assessment workshop	50299990	7,750.00		40,000.00	40,000.00	40,000.00
Hiring of legal researcher for efficient legislative research	50299990			150,000.00	150,000.00	150,000.00
Counterpart to RAP phase II	50299990			43,900.00	43,900.00	
Honoraria for Office of the Senior Citizens' Affairs (OSCA)	50299990	74,636.40	40,000.00	56,000.00	96,000.00	
Honoraria for office of the Senior citizen's affair (OSCA He	50299990			-		96,000.00
Honoraria for Persons with Disability Affairs Officer (PDAC	50299990			22,000.00	22,000.00	
Honorarium for persons with disability affairs office (PDA	50299990			-		72,000.00
HRD Programs /activities	50299990	297,058.50		300,000.00	300,000.00	300,000.00
Counterpart to NHA RAP project	50299990			-		200,000.00
Cake for Senior Citizens	50299990			50,000.00	50,000.00	
Purchase of cake for Senior Citizens	50299990			-		150,000.00
Procurement of cake for Senior Citizens	50299990			-		
Food for medical personnel, LSI, CART and other LGU pers	50299990			25,000.00	25,000.00	
Food for medical personnel, LSI, CART and other LGU pers	50299990			-		25,000.00
Subsidy to Carmen Municipal college	50299990		6,400,000.00	-	6,400,000.00	
Electrical regulatory fees for Carmen Municipal college	50299990			400,000.00	400,000.00	
KALAHI counterpart	50299990		2,500,000.00	-	2,500,000.00	
Waterworks consultancy	50299990			400,000.00	400,000.00	
Prior yrs. Oblig. - Reimb. Paym. Of financial assist. For dru	50299990		30,000.00	-	30,000.00	
IEC Solid Waste (Other MOOE)	50299990		6,200.00	13,800.00	20,000.00	20,000.00
International drug abuse and Illicit trafficking	50299990			-		
International Day for PWDs	50299990			30,000.00	30,000.00	30,000.00
LGU Link (Other MOOE)	50299990	57,895.94	26,370.95	43,589.05	69,960.00	69,960.00
Skills training for livelihood/employment for PWDs (Mass	50299990			-		150,000.00
Maint. of women's center wherein their participation, pro	50299990	146,569.04		50,000.00	50,000.00	
Matrix intensive output program	50299990			25,000.00	25,000.00	50,000.00

Miscellaneous Expenses - Aid to BLESS (Other MOOE)	50299990			10,000.00	10,000.00	
Miscellaneous Expenses	50299990	997,303.72	764,201.97	289,977.58	1,054,179.55	290,000.00
National disability prevention and rehabilitation week (NDR)	50299990	41,365.00		30,000.00	30,000.00	40,000.00
Nutrition program (Project Ricardo)	50299990	299,761.00		-		
Nutrition month activities	50299990	92,232.00		100,000.00	100,000.00	100,000.00
Operation tuli (supplies) -Other MOOE	50299990			-		100,000.00
Operational activities promoting Gender and Development	50299990	29,572.50		50,000.00	50,000.00	50,000.00
Learning Materials for Day Care Children	50299990	198,480.00		100,000.00	100,000.00	100,000.00
Operationalization of GAD Focal Point System (Purchase of	50299990			50,000.00	50,000.00	50,000.00
Orally Fit Campaign for Day Care to High School Children	50299990	5,784.00		75,000.00	75,000.00	50,000.00
Dietary Supplementation Program for 6-23 months old children	50299990	37,390.00		-		75,000.00
Strengthening of L/BCPC	50299990			31,649.51	31,649.51	100,000.00
Refresher course on RA 9262 especially on the issuance of	50299990			-		150,000.00
Anti sexual harassment (Anti-bastos law) and Anti-VAWC	50299990			-		100,000.00
Anti-illegal trafficking for job seekers	50299990			-		50,000.00
Gender sensitivity training for the job order workers	50299990			-		159,622.75
Basic crisis intervention training to GFPS, VAW desk office	50299990			-		100,000.00
Gender sensitivity training for other stakeholders (Pos, CS	50299990			-		50,000.00
Other MOOE(campaign against illegal drug activities)	50299990	889,886.09		-		
Other MOOE (Assistance to BFP Programs and activities)	50299990	489,377.57		-		
Other MOOE (Children's Month Celebration)	50299990	46,512.00		-		
Culture and arts (Cultural mapping, reservation of cultural	50299990			100,000.00	100,000.00	
Culture and arts (Preservation of cultural property, Cultural	50299990			-		100,000.00
SK accounting services	50299990		143,322.99	206,677.01	350,000.00	350,000.00
Subsidy to Municipal College Operation	50299990			-		1,500,000.00
Tuition & other fees for eligible Carmen Municipal College	50299990			-		2,500,000.00
BPLO programs & activities	50299990			-		75,000.00
Other MOOE (Educational summit)	50299990			50,000.00	50,000.00	50,000.00
other Mooe (suporta eskwela)	50299990	372,532.70		374,460.45	374,460.45	374,460.45
Other MOOE: Aid to LMP	50299990	66,000.00		50,000.00	50,000.00	50,000.00
Other MOOE: Commend Incentives/Awards to Farmers/F	50299990			50,000.00	50,000.00	50,000.00
Other MOOE: Counterpart to LIGA Staff	50299990	190,000.00		-		
Other MOOE: Miscellaneous Expense - Aid to PCL	50299990	25,000.00		25,000.00	25,000.00	30,000.00
Other MOOE: Miscellaneous Expense - Aid to VMLP	50299990	60,000.00	60,000.00	-	60,000.00	60,000.00
Other MOOE: SK Program and activities	50299990	22,308.00	180,540.21	75,559.79	256,100.00	50,000.00
Revision of Local Revenue Code and Codification of Genera	50299990			-		80,960.00
Other MOOE: Solid Waste Programs and Activities	50299990	34,312.56	43,234.07	68,656.38	111,890.45	160,000.00
Other MOOE: Special Project - SECPA BREQS	50299990			10,000.00	10,000.00	10,000.00
Other MOOE: Chocolate hills festival	50299990			-		100,000.00
Other MOOE: UTAK Program	50299990			50,000.00	50,000.00	50,000.00
Confidential Fund (confidential expenses)	50299990		3,000,000.00	3,000,000.00	6,000,000.00	
Othr MOOE (campaign against insurgency, criminality, illega	50299990	414,710.00	3,025,880.00	1,238,820.00	4,264,700.00	
Othr MOOE(Conduct Brgy. Mun visitation & dialogue to c	50299990	75,000.00	312,977.06	387,022.94	700,000.00	
Othr MOOE(implementation of plans&measures for peac	50299990	6,908,028.75	3,943,146.70	3,707,153.30	7,650,300.00	
Other MOOE(campaign against illegal drug activities)	50299990			1,464,485.60	1,910,000.00	
Equipage/logistical support for law enforcement agencies	50299990		829,534.34	1,526,915.66	2,356,450.00	
Aid and/or capability development for personnel of prose	50299990		70,669.88	180,040.12	250,710.00	
Provision of personnel, financial support and other admin	50299990			5,000.00	5,000.00	
Maintenance and installation of Street Lights	50299990		423,334.36	1,572,456.94	1,995,791.30	
Parent-Youth dialogue (Other MOOE)	50299990	47,630.00		-		
Participate Sandugo Agri-Food Fair (other MOOE)	50299990	14,944.00		15,000.00	15,000.00	15,000.00
Participate Ubi Festival (other MOOE)	50299990		14,865.00	135.00	15,000.00	15,000.00
Physical Therapy Services	50299990	448,800.00		50,000.00	50,000.00	50,000.00
Purchase of medicines (for STI ARV's)	50299990			-		20,000.00
Registration, License Renewal & Accreditation of Health F	50299990			20,000.00	20,000.00	
Project: CARDO-Production of IEC materials for Farmers' I	50299990	133,011.39		-		100,000.00
Project: CARDO-Conduct of Animal Health Care Mgt. and	50299990	99,330.00	42,680.00	57,320.00	100,000.00	100,000.00
Project: CARDO-Maintenance and Improvement of Munic	50299990			400,000.00	400,000.00	
Project: CARDO-Information Campaign/Consultation and	50299990	98,939.49		100,000.00	100,000.00	50,000.00
Provision of hybrid rice seeds for men and women farmer	50299990			1,000,000.00	1,000,000.00	
Training of small farmers as production unit for rice and c	50299990			310,000.00	310,000.00	
Training of small farmers as production unit for rice and c	50299990			-		310,000.00
Project: CARDO-Municipal Greening with Production, Pur	50299990	498,958.00		750,000.00	750,000.00	365,000.00
Project: CARDO-Provision of planting materials of high yie	50299990	88,650.00		100,000.00	100,000.00	100,000.00
Project: CARDO-Production of IEC materials for Farmers' I	50299990			100,000.00	100,000.00	
Project: CARDO-Provision of rainwater harvesting storage	50299990	99,960.00		100,000.00	100,000.00	100,000.00
Project: CARDO-Training of small farmers as production u	50299990	198,884.00		200,000.00	200,000.00	200,000.00
Project: CARDO-Training of small farmers as production u	50299990	146,375.80		-		
Project: CARDO-Training on Agro-food Processing	50299990			50,000.00	50,000.00	
Project: CARDO-Training on Livestock production	50299990	95,347.00		100,000.00	100,000.00	100,000.00
Project: CARDO-Training on Sustainable Organic Farming	50299990			150,000.00	150,000.00	
Project: CARDO-Training on Sustainable Organic Farming	50299990			-		50,000.00
Training on farm business & farm management	50299990			-		50,000.00
Provision of cacao production inputs and materials/plant	50299990			-		300,000.00
Project: CARDO-Training on Tilapia Production	50299990	78,092.10		100,000.00	100,000.00	100,000.00
Provision of inbreed rice seeds for men and women farme	50299990			-		500,000.00
Project: Carmen Agricultural Rehabilitation and Developm	50299990	23,710.00		50,000.00	50,000.00	
Project Development Assistant	50299990	265,675.27	72,798.21	167,601.79	240,400.00	300,000.00
Project Development Assistant(LYDO)	50299990			145,200.00	145,200.00	145,000.00
Provide employment to students during summer	50299990	551,865.53		500,000.00	500,000.00	500,000.00
Purchase of SC/PWD Identification Cards (other mooe)	50299990			50,000.00	50,000.00	50,000.00

Travel expenses for BNS & BHW fed. Pres.				-		
Radio Program (Other MOOE)	50299990	55,500.00		100,000.00	100,000.00	100,000.00
Registration/Renewal/Insurance	50299990	18,128.62		50,000.00	50,000.00	100,000.00
Rehab prog. for children in conflict with law (CICLS) -Other	50299990			20,000.00	20,000.00	50,000.00
Parent-Youth dialogue (Other MOOE)	50299990			40,000.00	40,000.00	50,000.00
Youth Development programs & activities	50299990			-		100,000.00
Youth Development Sessions (YDS) supplies	50299990		18,493.30	11,506.70	30,000.00	40,000.00
Strengthening of Carmen Women in Government Service	50299990	22,400.00	39,446.00	60,554.00	100,000.00	100,000.00
Strengthening of Carmen Women's Organization	50299990	25,975.00		30,000.00	30,000.00	50,000.00
BNS day	50299990			40,000.00	40,000.00	40,000.00
15 Day Campaign to End VAW	50299990			30,000.00	30,000.00	30,000.00
Aid to PWDs with non-apparent needs	50299990			-		150,000.00
Purchase of office equipment for Women and Children's P	50299990			-		50,000.00
Re-orientation course on the nutrition program for Baran	50299990	8,000.00		50,000.00	50,000.00	
Refresher course on nutrition program for brgy. Nutrition	50299990			-		50,000.00
Teacher's congress for Carmen school teachers	50299990			-		250,000.00
Revenue sourcing project	50299990	620,191.76	358,027.02	499,064.48	857,091.50	857,091.50
Socialized Housing (Other MOOE)	50299990			224,000.00	224,000.00	224,000.00
Skills training for livelihood	50299990	150,000.00		-		
Skill training and sustainable livelihood program	50299990			150,000.00	150,000.00	
Socialized Housing (Other MOOE)	50299990	122,228.45	10,902.60	(10,902.60)		
Solemnization of unwed couples through Mass Wedding	50299990		65,905.00	34,095.00	100,000.00	100,000.00
Establishment of a Pre-Marriage/Marriage Counselling Ro	50299990			50,000.00	50,000.00	
Special DSWD Programs/Projects (other MOOE)	50299990			18,000.00	52,000.00	100,000.00
Special project: Public market management and operatio	50299990	1,085,948.49	519,960.64	510,430.56	1,030,391.20	900,391.20
Special project: Slaughterhouse management and operati	50299990	192,367.00	129,368.12	157,911.88	287,280.00	292,280.08
Special Project - Constituency Assistant Services	50299990	226,999.67	66,178.79	179,827.18	246,005.97	250,000.00
Special Project (BHS Nurses) -other MOOE	50299990	139,994.26	132,900.05	193,499.95	326,400.00	336,400.00
Special project: Comprehensive Tax Campaign and collect	50299990	376,440.96	192,228.33	367,771.67	560,000.00	560,000.00
General revision of Real Property Tax 2024	50299990			-		15,000.00
Business Tax Campaign & Monitoring Project	50299990			-		399,000.00
Special Project, E-budget system	50299990			10,000.00	10,000.00	10,000.00
Special Projects (BHS Midwives) other MOOE	50299990	717,246.20	319,344.26	402,255.74	721,600.00	831,600.00
Sports development/special events	50299990	676,848.00		-		
Strengthening of GAD focal point system (GFPS) and the L	50299990			50,000.00	50,000.00	50,000.00
Subsidy for brgy.health&agrctrnal providers working on G	50299990	2,145,000.00	783,750.00	1,250.00	785,000.00	1,115,000.00
TB Program- other MOOE	50299990	19,920.00		10,000.00	10,000.00	10,000.00
Titling of LGU Lot (other MOOE)	50299990			70,000.00	70,000.00	250,000.00
Tourism Program and Activities (Other MOOE)	50299990	9,000.00		75,000.00	75,000.00	100,000.00
Tourism Promotions (other MOOE)	50299990	163,369.00	150,000.00	80,000.00	230,000.00	250,000.00
Formulation of Tourism Development Plan (other MOOE)	50299990			80,000.00	80,000.00	80,000.00
Formulation of ELA/CAPDEV		114,000.00		-		
Training on Enhance Parent Effectiveness Service (PES) fo	50299990			-		75,000.00
Trainer's training on resource recovery in centralized mat	50299990			-		150,000.00
Voluntary blood donation programs/activities	50299990	133,800.00	33,000.00	34,000.00	67,000.00	50,000.00
Women's congress during the kick off and culmination of	50299990		88,300.00	11,700.00	100,000.00	100,000.00
HIV/AIDS program: HIV programs and activities	50299990			10,000.00	10,000.00	10,000.00
HIV/AIDS program: IEC materials: a.) Tarpaulin b.) Flip cha	50299990			5,000.00	5,000.00	5,000.00
HIV/AIDS program: Purchase of testing kits for RPR & HIV	50299990			10,000.00	10,000.00	10,000.00
HIV/AIDS program: Celebration of World Aids Day	50299990	13,500.00		3,000.00	3,000.00	3,000.00
Honorarium for the Doctor to the Barrios (DTTB) - Januar	50299990		150,000.00	210,000.00	360,000.00	
Honorarium for the Physical therapist (PT)	50299990		40,000.00	240,000.00	280,000.00	
Honorarium for dentist	50299990			90,000.00	90,000.00	
Honorarium for Development management officer	50299990		2,000.00	18,000.00	20,000.00	
Doctor to the Barrios (DTTB) honorarium	50299990	120,000.00		-		
Establishment of massage clinic (Procurement of furnitur	50299990			77,074.51	77,074.51	
Establishment of Breastfeeding and Diaper Changing area	50299990			50,000.00	50,000.00	
Buntis summit	50299990	34,990.00		50,000.00	50,000.00	100,000.00
Youth Development Sessions (YDS) supplies	50299990	11,500.00		-		
BJMP				-		
Traveling exp. local	50201010	33,347.50		-		
Training and seminars exp.				-		
Office supplies exp.	50203010	11,124.60		-		
Electricity Expenses	50204020	5,160.23		-		
Rep. & maint. of bldng. (Jail/kitchen)	50213040	25,250.00		-		
Honoraria (other MOOE)	50299990	24,000.00		-		
inmate subsistence allowance (other MOOE)	50299990	50,000.00		-		
DILG				-		
Travelling Expenses - Local	50201010	5,040.00	9,945.00	12,555.00	22,500.00	7,500.00
Office supplies expenses	50203010	30,917.96	15,233.50	19,804.70	35,038.20	
Office supplie and equipment expenses	50203010			-		35,038.20
Telephone Expenses-Mobile/Communication exp.	50205020	36,000.00	12,000.00	24,000.00	36,000.00	36,000.00
General Services	50212990			28,860.00	28,860.00	
Honoraria (other MOOE)	50299990	24,000.00	12,000.00	12,000.00	24,000.00	24,000.00
Auditing services				-		
Traveling exp. local	50201010	3,230.00	22,175.00	2,825.00	25,000.00	15,000.00
Office supplies exp.	50203010	14,440.80		15,000.00	15,000.00	15,000.00
Internet subscription exp.	50205030	11,760.00		1,760.00	1,760.00	11,760.00
Rep. & maint. of equipment (repair and maint. of machin	50213050			9,890.00	9,890.00	9,890.00
MCTC, RTC & PAO				-		
Traveling expenses-local-MCTC	50201010	9,636.20		-		

Office supplies exp -RTC	50203010	45,582.00	-	-	-	-
Office Supplies exp-PAO	50203010	12,378.00	-	-	-	-
Electricity expenses -MCTC	50204020	31,244.04	-	-	-	-
Telephone Expenses-Mobile/communication (PAO)	50205020	10,000.00	-	-	-	-
Honorarium to RTC Judge (other MOOE)	50299990	30,000.00	-	-	-	-
Honorarium to MCTC-Judge (Other MOOE)	50299990	30,000.00	-	-	-	-
Other MOOE: Honorarium to PAO	50299990	24,000.00	-	-	-	-
MAINTENANCE OF STREET LIGHTS						
Electrical Supplies	50204020	194,674.00	-	-	-	-
Electricity Expenses	50204020	324,910.70	-	-	-	-
Other Professional services	50211990		-	-	-	-
Chief Electrician	50212990	125,075.62	-	-	-	-
Assistant Electrician	50212990	144,106.01	-	-	-	-
MAINTENANCE OF BUILDING						
Office supplies expenses	50203010	69,634.00	32,240.00	67,760.00	100,000.00	100,000.00
Electricity Expenses	50204020	2,956,278.24	1,557,562.27	570,077.53	2,127,639.80	1,200,000.00
Prior yrs. Oblig. - To paym. Of electricity exp. (Payee: BOH)	50204020			2,517.21	2,517.21	
Repair & Maint. Office building	50212020	74,490.25	35,622.00	114,378.00	150,000.00	120,000.00
Maintenance utility (Laborer II)	50212020			-	-	209,160.00
Maintenance/Utility	50212020	71,233.50	36,435.02	188,204.98	224,640.00	
Laborer II	50212990			43,824.00	43,824.00	
Rep. & maint. of equipment (repair and maint. of machin	50213050	59,030.00	34,837.00	15,163.00	50,000.00	50,000.00
MAINTENANCE OF SERVICE VEHICLE						
Crude & Lubricants	50203090	1,541,725.73	608,796.59	391,203.41	1,000,000.00	1,000,000.00
Purchase of portable welding machine	50203990			5,000.00	5,000.00	
Stock room in-charge	50212990	58,822.29	13,065.78	63,494.22	76,560.00	
Welder/Tireman	50212990	115,532.66	90,171.32	78,788.68	168,960.00	199,680.00
Driver I	50212990	75,244.19	57,749.41	39,690.59	97,440.00	208,000.00
Driver II	50212990	848,469.88	302,916.61	829,643.39	1,132,560.00	1,034,800.00
Driver III	50212990			-	-	334,800.00
General Services	50212990	15,154.17		50,000.00	50,000.00	50,000.00
Repair & Maint. of Vehicles	50213060	483,484.00	231,033.00	481,932.00	712,965.00	712,965.00
Registration & ins.	50216030	102,736.11	75,097.32	24,902.68	100,000.00	100,000.00
Repair and maint. Of vehicle (Ambulance Nissan NV350)	50216030			-	-	-
MAINTENANCE OF PLAZA & PARKS						
Electricity Expenses	50204020	12,016.16	264,023.37	910,269.97	1,174,293.34	1,175,000.00
Laborer I	50212990	1,106,962.16	477,782.89	858,057.11	1,335,840.00	
Laborer II	50212990	61,154.92	76,908.32	588,827.68	665,736.00	720,964.46
Maint of grass cutter (crude and nylon)	50213050	160,830.00	5,000.00	195,000.00	200,000.00	200,000.00
MAINTENANCE OF MUNICIPAL STREET						
Crude & Lubricants	50203090	111,638.35	44,674.00	100,326.00	145,000.00	150,000.00
Purchase of tools (Pala, sundang, lagaraw, etc.)	50203990			2,665.40	2,665.40	
Purchase of gardeniung tools	50203990			-	-	20,000.00
Bushcutter Operators	50212990	278,525.71	122,209.84	330,550.16	452,760.00	468,000.00
Laborer I	50212990	152,280.80	29,002.88	435,637.12	464,640.00	
Laborer II	50212990			43,824.00	43,824.00	
Laborer III	50212990			-	-	374,400.00
MAINTENANCE OF HEAVY EQUIPMENT						
Crude & Lubricants	50203090	1,784,946.70	1,046,364.00	3,636.00	1,050,000.00	1,000,000.00
Gasoline, oil & lubricants	50203090			1,000,000.00	1,000,000.00	
Chief Mechanic	50212990	124,442.50	57,708.50	86,699.50	144,408.00	144,408.00
Assistant Mechanic	50212990		41,875.82	82,924.18	124,800.00	124,800.00
Motorpool and Heavy Equipment In-charge	50212990	146,679.36	66,593.44	100,806.56	167,400.00	167,400.00
Tractor Operators	50212990	127,220.63	56,000.00	154,400.00	210,400.00	130,200.00
Heavy Equipment Operators	50212990	888,870.22	456,809.79	518,790.21	975,600.00	
Heavy Equipment Operator I	50212990			-	-	421,200.00
Heavy Equipment Operator II	50212990			-	-	810,000.00
Hiring of heavy equipment operators I, II, III	50212990			300,000.00	300,000.00	
Rep. & Maintenance of Heavy Equipment	50213050	888,052.00	983,829.00	16,171.00	1,000,000.00	1,000,000.00
Rep. & Maintenance- Machinery & Equip (tractor)	50213050	235,920.00		235,928.72	235,928.72	235,928.72
Registration & ins.	50216030	196,904.63	187,668.64	12,331.36	200,000.00	200,000.00
MAINTENANCE OF WATERWORKS						
Supplies/chlorine/flow meter etc. (Other supplies exp.)	50203990	176,488.00	63,763.00	169,276.47	233,039.47	235,000.00
Electricity Expenses	50204020	298,383.36	356,770.70	3,229.30	360,000.00	355,040.00
Prior years oblig. - Electricity exp. For Carmen waterworks	50204020			-	-	-
Prior years oblig. - Electricity exp. For Carmen waterworks	50204020	9,382.98		-	-	-
Other Professional services	50211990			50,000.00	50,000.00	100,000.00
Assistant Plumber	50212990	241,836.67	102,891.34	135,188.66	238,080.00	250,000.00
Plumber Helper	50212990	160,180.32	37,106.72	203,993.28	241,100.00	83,700.00
General Services	50212990			100,000.00	100,000.00	
1.) Campaign against Insurgency, Criminality, Illegal gambli	50299990			-	-	-
A.) Special Events	50299990			-	-	1,000,000.00
B.) Culture and Arts	50299990			-	-	1,000,000.00
C.) Youth leadership Summit	50299990			-	-	150,000.00
D.) Support to ELCAC Activities	50299990			-	-	50,000.00
E.) Peace advocacy symposium	50299990			-	-	150,000.00
2.) Implementation of Plans & Measures for Peace, Order	50299990			-	-	-
A.) Barangay Tanod Day	50299990			-	-	300,000.00
B.) Death Aid to Barangay Tanod	50299990			-	-	100,000.00
C.) Subsidy to Tanod	50299990			-	-	3,000,000.00
D.) Traffic Enforcer	50299990			-	-	950,000.00

E.) Watchman	50299990	-	1,500,000.00
F.) General Services	50299990	-	1,500,000.00
G.) Katarungang Pambarangay Programs and Activities	50299990	-	150,000.00
H.) Sports development	50299990	-	1,500,000.00
I.) Barangay officials day	50299990	-	500,000.00
J.) Gasoline, oil and lubricants	50299990	-	1,000,000.00
K.) Support to People's Law Enforcement Board	50299990	-	50,000.00
L. Barangay Peace and Order Committee Training	50299990	-	100,000.00
M. Kit and Paraphernalia for Barangay Tanods	50299990	-	150,000.00
N. Barangay Tanod Training	50299990	-	150,000.00
O.) Other Maintenance & Optng. Exp.	50299990	-	80,000.00
3.) Conduct of Barangay/Municipal Visitation and Dialogu	50299990	-	-
A.) Repair and Maintenance of Vehicle	50299990	-	300,000.00
B.) Gasoline, Oil & Lubricant Exp.	50299990	-	300,000.00
c.) Other Maintenance & Optng. Exp.	50299990	-	100,000.00
4.) Campaign against Illegal Drug Activities	50299990	-	-
A.) Barkada Kontra Droga, Programs and Activities	50299990	-	250,000.00
B.) Gasoline, Oil & Lubricant Exp.	50299990	-	100,000.00
C.) Auxiliary Police	50299990	-	1,600,000.00
D.) Other Maintenance & Optng. Exp.	50299990	-	100,000.00
E.) Organization of drug surrenderees into a community b	50299990	-	100,000.00
F. International drug abuse and Illicit trafficking	50299990	-	100,000.00
G. Financial Assistance for Drug Rehabilitation	50299990	-	150,000.00
H. BADAC Training	50299990	-	100,000.00
I. Support to Component BADACs	50299990	-	100,000.00
J. Support to Buhay Ingatan, Droga Ayawan (BIDA) Progra	50299990	-	50,000.00
K. Support to Community-Based Drug Rehabilitation Prog	50299990	-	100,000.00
L.) Livelihood, projects,programs & activities for drug surr	50299990	-	50,000.00
5.) Equipage/logistical support for law enforcement agenc	50299990	-	-
BFP Programs and Activities:	-	-	-
A.) Honoraria (Fire Marshall)	50299990	-	24,000.00
B.) Office Supplies	50299990	-	70,000.00
C.)Travel Exp.	50299990	-	72,000.00
D.) Electricity Exp.	50299990	-	200,000.00
E.) Telephone - Mobile/Communication Expense	50299990	-	40,000.00
F.) Repair & Maint. Of Equipment	50299990	-	100,000.00
G.) Fuel and Oil (4 firetrucks)	50299990	-	400,000.00
H.) General Services	50299990	-	102,200.00
I.) Repair & Maint. Of Firetruck	50299990	-	200,000.00
J.) Training and Seminars	50299990	-	30,000.00
K.) Repair & Maint. Of Fire Station	50299990	-	100,000.00
L.) Honorarium for Jail Personnel	50299990	-	-
Maintenance of Peace and Order(PNP):	-	-	-
A.) Honoraria for Chief of Police	50299990	-	24,000.00
B.) Traveling Expenses	50299990	-	60,000.00
C.) Telephone Expenses Landline	50299990	-	40,000.00
D.) Office Supplies	50299990	-	80,000.00
E.) Gasoline and Lubricants	50299990	-	400,000.00
F.) Electricity Exp.	50299990	-	200,000.00
G.) Uniform to Traffic Enforcer/watchman/Auxiliary Police	50299990	-	100,000.00
H.) Repair and Maintenance of Vehicle	50299990	-	410,000.00
I.) Traveling Exp.	50299990	-	100,000.00
J.) Repair and Maintenance of Equipment	50299990	-	100,000.00
K.) Training expenses	50299990	-	100,000.00
BIMP:	-	-	-
A.) Honoraria for Jail warden	50299990	-	24,000.00
B.) Office Supplies	50299990	-	20,000.00
C.) Traveling Exp.-Local	50299990	-	40,208.70
D.) Training And seminars	50299990	-	15,000.00
E.) Rep. & Maint. Of Office/Jail/Kitchen	50299990	-	50,000.00
F.) Electricity Expenses	50299990	-	50,000.00
G.) Inmate subsistence allowance	50299990	-	80,000.00
AFP:	-	-	-
A.) Other Maintenance & Optng. Exp.	50299990	-	160,000.00
6.) Aid and/or capability development for personnel of pr	50299990	-	-
A.) Traveling Expenses (MCTC)	50299990	-	30,000.00
B.) Traveling Expenses (PAO)	50299990	-	30,000.00
C.) Office Supplies (MCTC)	50299990	-	20,000.00
D.) Office Supplies (RTC)	50299990	-	50,000.00
E.) Office Supplies (PAO)	50299990	-	20,000.00
F.) Telephone Expenses-Mobile/communication expenses	50299990	-	15,000.00
G.) Electricity Exp. (MCTC)	50299990	-	50,000.00
H.) Honoraria To RTC Judge	50299990	-	60,000.00
I.) Honoraria To MCTC Judge	50299990	-	60,000.00
J.) Honoraria To PAO	50299990	-	60,000.00
7.) Provision of personnel, financial support and other ad	50299990	-	-
A.) Other maintenance and operating expenses	50299990	-	100,000.00
8.) Provision of Support to Stakeholders in the Conduct of Coordination Meetings	50299990	-	-
A.) Provision of support to Meetings of MPOC, MADAC, M	50299990	-	50,000.00
B.) Provision of Support to People's Organizations Repres	50299990	-	20,000.00

9.) Maintenance and installation of Street Lights	50299990					-	
A.) Electrical Supplies	50299990					-	222,391.30
B.) Electricity Exp.	50299990					-	1,000,000.00
C.) Chief Electrician	50299990					-	167,400.00
D.) Assistant Electrician	50299990					-	253,440.00
E.) General Services	50299990					-	142,560.00
F.) Repair and Maintenance - Electrification power and en	50299990					-	100,000.00
G.) Other maintenance and operating expenses	50299990					-	110,000.00
11.) Confidential Fund	50210010					-	8,000,000.00
Total MOOE			100,277,770.01	73,748,611.70	75,537,321.49	149,285,933.19	160,843,126.52
2.0 Capital Outlay							
Third&final pay. L&M local road upgrad.(concret.)Sitio Locsoon NV Norte	10703010	243,746.35				-	
Rehabilitation/Improvement of brgy. Calatrava roads	10703010	499,489.00				-	
Concreting of Roads @ Sitio Luyo Suba, Villarcayo,	10703010	999,574.21				-	
Concreting of Roads @ Sitio 3, Vallehermoso, Carmen	10703010	999,490.26				-	
Concreting of roads @ Sitio Loc-soon , Nueva vida Norte	10703010	999,716.46				-	
Concreting of roads @ sitio 7 Vallehermoso, Carmen,	10703010	499,335.31				-	
Improvement/Rehabilitation of roads @ Sitio Mabago Pob. Norte	10703010	499,751.00				-	
Concreting of road @ Sitio Centro Montevideo, Carmen,	10703010	499,650.19				-	
Concreting of road @ Sitio Baguhan 1 Montevideo,	10703010	499,600.02				-	
Construction of pathway @ Sitio Proper II Bicao, Carmen, Bohol	10703010				230,000.00		230,000.00
Regraveling of various barangay roads @ Carmen, Bohol	10703010				650,000.00		650,000.00
Rehabilitation of various barangay roads @ Carmen, Bohol	10703010				450,000.00		450,000.00
Procurement of water storage tank - Rain water collector	10703040	100,000.00				-	
Prioryearsoblig.-Third&final paym for the proj. Impro.of water system @ Sitio Mahayahay Montesuerte	10703040	254,240.00				-	
Prior yearsoblig.-Third&final payment for the project, L&M for the rehab./improve. Of drainage system @ Pob. Sur	10703040	95,147.20				-	
Prior years oblig. - Procure. of reinforced concrete pipe	10703040	199,068.00				-	
Improvement/rehabilitation of Chocolate hills complex	10703990	613,666.00				-	
Construction of pathway/passageway @ Sitio Proper I Bicao	10703990	69,635.00				-	
Improvement of tennis court @ the municipal compound in front of Carmen police station	10703990	449,909.92				-	
Prior years oblig.:Const. of vermi bed @ NVSur, El Salvador	10703990	52,000.00				-	
Prior yrs oblig.:L&M for the const. of multi-purpose drying pavement @ Tamboan, Nfuerza, NV Sur	10703990	250,495.00				-	
Construction of solar dryer @ Sitio River side Bicao, Carmen, Bohol	10703990				475,000.00		475,000.00
Construction of solar dryer @ Sitio Patag Montesuerte, Carmen, Bohol	10703990				425,000.00		425,000.00
Rehabilitation of footbridge @ Sitio Can-eway Nueva Fuerza, Carmen, Bohol	10703990				190,000.00		190,000.00
Rehabilitation of box culvert @ Sitio 7 Vallehermoso, Carmen, Bohol	10703990				80,000.00		80,000.00
Rehabilitation of various footbridge @ Carmen, Bohol	10703990				200,000.00		200,000.00
Aid to various barangay (Construction materials)	10703990				500,000.00		500,000.00
Construction of purok center @ Sitio Centro Montesuerte, Carmen, Bohol	10703990				100,000.00		100,000.00
Construction materials assistance for displaced families affected by Government projects	10703990				750,000.00		750,000.00
Improvement/rehabilitation of Municipal compound/rizal parks @ Carmen, Bohol	10703990				500,000.00		500,000.00
Procurement of Reinforced Concrete Pipe Culvert (RPCP) for various brgys	10703990				200,000.00		200,000.00
Improvement/rehabilitation of purok center @ Sitio Camanday Nueva Vida Este, Carmen, Bohol	10703990				50,000.00		50,000.00
Improvement/rehabilitation of Chocolate hills complex	10703990				-		15,000,000.00
70% of 5% Calamity Fund - Rehabilitation and Improvement of Chocolate hills Complex and amenities Carmen resettlement project phase 2 pre-development works	10703990				-		2,800,000.00
Improvement/Rehabilitation of solar dryer @ Sitio Baguhan, Nueva Vida Este, Carmen, Bohol	10703990				750,000.00		750,000.00
Improvement of the Old RHU Building/MSWD Office part of which to be used as Women's Center (Establishment of a Women's Center)	10704010				200,000.00		200,000.00
Repainting of Municipal hall @ Pob. Sur, Carmen, Bohol	10704010				800,000.00		800,000.00
Development/Improvement of Carmen Municipal college	10704020				385,120.72		385,120.72
Procurement of grasscutter	10705010	100,000.00			2,400,000.00		2,400,000.00
Procurement of photocopier machine	10705020	228,900.00			-		

Procurement of heavy duty photocopier machine	10705020	145,000.00	-	-	-
Purchase of safety vault	10705020	20,349.25	-	-	-
Procurement of printer 3in1	10705020	14,264.16	-	-	-
Procurement of air-conditioning for public health nurse	10705020	32,917.50	-	-	-
Procurement of air purifier (Office equipment)	10705020	20,000.00	-	-	-
Procurement of stethoscope	10705020	3,998.00	-	-	-
Procurement of fetal doppler	10705020	2,998.00	-	-	-
Procurement of glucometer strips	10705020	4,984.00	-	-	-
Procurement of fire extinguisher (Office equipment)	10705020	8,700.00	-	-	-
Purchase of weighing scales for preschoolers	10705020	50,000.00	-	-	100,000.00
Purchase of weighing scales for public elementary schools	10705020	200,000.00	-	-	-
Procurement of multifunction printer	10705020	374,500.00	-	-	-
Purchase of office equipment	10705020	47,000.00	-	-	-
Establishment of Breastfeeding and Diaper Changing areas in public buildings (purchase of fixtures and equipments)	10705020	-	-	-	150,000.00
Procurement of ceiling fan with complete accessories use at Municipal college	10705020	40,000.00	-	-	-
Procurement of portable sound system	10705020	10,000.00	-	-	-
Procurement of 1 set aircon	10705020	-	40,000.00	40,000.00	-
Establishment of Massage Clinic (Procurement of furniture, fixtures, equipment & supplies)	10705020	-	-	-	52,074.51
Purchase of hot and cold water dispenser for SB office	10705020	-	30,000.00	30,000.00	-
Maintenance and Improvement of Municipal Inland Fish Hatchery and Dispersal of fingerlings (including furnitures and fixtures, equipments and other supplies)	10705020	-	-	-	400,000.00
Purchase of kitchen and restaurant equipment	10705020	-	1,200,000.00	1,200,000.00	-
Procurement of air-conditioning unit use @ MCTC office	10705020	-	45,000.00	45,000.00	-
Provision of logistical support/equipment for POC secretariat	10705020	-	-	-	100,000.00
Procurement of IT Equipment(MO)	10705030	157,113.24	-	-	-
Procurement of DSLR camera	10705030	37,139.25	-	-	-
Procurement of 1 set office computer with accessories	10705030	49,993.24	-	-	-
Procurement of IT equipment and software for public health nurse room	10705030	70,000.00	-	-	-
Procurement of IT equipment and software for sanitary	10705030	67,612.12	-	-	-
Procurement of computer set with printer and computer	10705030	66,885.00	-	-	-
Procurement of 1 unit aircon (M.O)	10705030	141,450.00	-	-	-
Procurement of laptop	10705030	49,655.12	60,000.00	60,000.00	-
1 unit laptop	10705030	45,428.71	-	-	-
Upgrading of server	10705030	-	10,000.00	10,000.00	-
Procurement of Office computers	10705030	-	100,000.00	100,000.00	-
Procurement of IT equipment and software	10705030	448,975.31	360,000.00	360,000.00	43,860.00
Purchase and Installation of outer LED board	10705030	-	700,000.00	700,000.00	-
Procurement of 1 set computer for BFP	10705030	-	60,000.00	60,000.00	-
Implementation of Plans & Measures for Peace, Order & Security: Procurement and installation of CCTV camera	10705030	-	-	-	600,000.00
Equipage/logistical support for law enforcement agencies: Maintenance of Peace and Order(PNP) (Purchase of IT equipment)	10705030	-	-	-	217,800.00
Equipage/logistical support for law enforcement agencies: BJMP (Procurement of IT equipment and software)	10705030	-	-	-	50,000.00
Purchase of 1 bagger concrete mixer	10705080	-	-	-	70,000.00
Purchase of concrete vibrator	10705080	-	-	-	30,000.00
Fabrication of futsal goal @ Poblacion Sur, Carmen, Bohol	10705130	-	50,000.00	50,000.00	-
Procurement of motorcycle	10706010	86,400.00	200,000.00	200,000.00	-
Implementation of Plans & Measures for Peace, Order & Security: Purchase of Ambulance	10706010	-	-	-	3,000,000.00
Equipage/logistical support for law enforcement agencies: Maintenance of Peace and Order(PNP) (Furniture and fixtures)	10707010	-	-	-	200,000.00
Procurement of steel cabinet	10707010	-	40,000.00	40,000.00	-
Procurement of furniture and fixture	10707010	107,363.80	30,000.00	30,000.00	-
Procurement of monoblock chairs	10707010	-	500,000.00	500,000.00	-
Procurement of folding table	10707010	-	20,000.00	20,000.00	-
Furniture and fixtures	10707010	-	600,000.00	600,000.00	-
Procurement of combi blinds for SB members offices	10707010	73,944.00	-	-	-
Procurement of data rack file	10707010	20,000.00	-	-	-
Furniture and fixtures for public health nurse room	10707010	15,000.00	-	-	-
Procurement of steel cabinet for nutrition office	10707010	10,199.00	-	-	-
1 steel cabinet	10707010	11,891.00	-	-	-
Procurement of furniture and fixtures use at the Municipal college	10707010	384,563.60	-	-	-
Procurement of furniture and fixtures (m.o)	10707010	113,432.20	-	-	-
Improvement of purok center @ Sitio Varquez El Salvador, Carmen, Bohol	10710020	-	50,000.00	50,000.00	-

Improvement of child development center @ Sitio Upper Fatima Buenavista, Carmen, Bohol	10710020			100,000.00	100,000.00	
Purchase of Chocolate hills restaurant and kitchen	10710030	243,368.10		-		
Rehabilitation/Improvement of Chocolate Hills Complex facilities	10710030			4,343,233.29	4,343,233.29	
Implementation of Plans & Measures for Peace, Order & Security	10799990		1,999,000.00	301,000.00	2,300,000.00	
Municipal Directory	10799990	38,650.00		-		
Equipage/logistical support for law enforcement agencies	10799990			417,800.00	417,800.00	
Total CO		11,367,188.52	1,999,000.00	18,592,154.01	20,591,154.01	22,813,734.51
Special Purpose Appropriations (SPAs)						
Appropriation for Development Programs/Projects (20%) Development Fund		28,805,908.53	4,250,960.79	39,111,559.75	43,362,520.54	44,428,911.00
Appropriation for Local Disaster Risk Reduction and Management (LDRRM) programs/projects		13,277,564.00	1,661,857.29	10,313,515.26	11,975,372.55	12,979,622.75
Appropriation for Dept service				-		
Subsidy to Local Economic Enterprises/Public Utilities				-		
Aid to barangays		29,000.00	29,000.00	-	29,000.00	29,000.00
Other Authorized SPAs				-		
3.0 Financial Expenses						
Total Appropriation		240,132,637.11	122,693,806.92	209,960,337.20	332,654,144.12	352,592,455.00

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

DULCE A. ANINO, DPA

Department Head

DULCE A. ANINO, DPA

Local Budget Officer

HON. CONCHITA TORIBIO DELOS REYES

Local Chief Executive