

UTILIZATION OF THE 20% OF NATIONAL TAX ALLOTMENT

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2023
PROVINCE: BOHOL **QUARTER:** 4th
CITY/ MUNICIPALITY: CARMEN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
1. Improvement of Level I Water Supply (Installation of Jetmatic Pumps)	Carmen, Bohol	500,000.00	1st Quarter	2nd Quarter	99.88%	499,389.00		Completed
2. Improvement of Barangay Level III Water Supply (Installation of PE Pipes)	Carmen, Bohol	750,000.00	1st Quarter	4th Quarter	66.65%	499,890.00		On-going implementation
3. Expansion/ Improvement of Water System at Municipality of Carmen	Carmen, Bohol	2,000,000.00	1st Quarter	4th Quarter	0.00%	-		
4. Installation of Street Light at Municipality of Carmen	Carmen, Bohol	2,000,000.00	3rd Quarter	4th Quarter	0.00%	-		DED/POW Preparation
5. Improvement of Lighting Facility (Installation of Service Drop Wire)	Carmen, Bohol	500,000.00	1st Quarter	2nd Quarter	99.98%	499,875.00		Completed
6. Improvement of Barangay Evacuation Center @ Brgy. La Victoria	Carmen, Bohol	500,000.00	1st Quarter	3rd Quarter	0.00%	-		Notice of award served
7. Improvement of Barangay Evacuation Center @ Brgy. Guadalupe	Carmen, Bohol	1,000,000.00	1st Quarter	3rd Quarter	0.00%	-		On-going implementation
8. Improvement of Barangay Evacuation Center @ Brgy. La Salvacion	Carmen, Bohol	1,000,000.00	1st Quarter	3rd Quarter	99.92%	999,190.07		Completed
9. Improvement of Barangay Evacuation Center @ Brgy. Buenos Aires	Carmen, Bohol	1,500,000.00	3rd Quarter	4th Quarter	80.29%	1,204,285.24		On-going implementation
10. Improvement of Barangay Evacuation Center @ Brgy. Tamboan	Carmen, Bohol	1,000,000.00	1st Quarter	3rd Quarter	99.95%	999,499.72		Completed
11. Improvement of Barangay Evacuation Center @ Brgy. Nueva Vida Sur	Carmen, Bohol	1,000,000.00	1st Quarter	3rd Quarter	99.95%	999,511.51		Completed
12. Construction of Stage/ Evacuation Center @ Brgy. Villarcayo	Carmen, Bohol	1,000,000.00	3rd Quarter	4th Quarter	0.00%	-		Contract served, for implementation
13. Improvement of Barangay Evacuation Center @ Brgy. Nueva Vida Norte	Carmen, Bohol	1,000,000.00	1st Quarter	3rd Quarter	0.00%	-		Preparation of Contract
14. Improvement of Barangay Evacuation Center @ Brgy. Alegria	Carmen, Bohol	500,000.00	1st Quarter	3rd Quarter	0.00%	-		DED/POW Preparation
15. Improvement of Multi-purpose Hall @ Brgy. Bicao	Carmen, Bohol	2,500,000.00	2nd Quarter	4th Quarter	0.00%	-		For bidding
16. Construction of Multi-purpose Hall @ Brgy. Montesunting	Carmen, Bohol	2,000,000.00	2nd Quarter	4th Quarter	60.00%	1,200,059.67		On-going implementation
17. Improvement of Multi-purpose Hall @ Brgy. Montesuerte	Carmen, Bohol	2,000,000.00	2nd Quarter	4th Quarter	0.00%	-		On-going implementation
					SUB-TOTAL	6,901,700.21		
ECONOMIC DEVELOPMENT								

1. Loan Amortization	Carmen, Bohol	7,000,000.00	1st Quarter	4th Quarter	94.80%	6,635,960.25		On-going implementation
2. Regravelling of Various Brgy. Roads	Carmen, Bohol	1,332,990.20	1st Quarter	4th Quarter	62.38%	831,460.50		On-going implementation
3. Improvement/ Rehabilitation of Farm to Market Road (FMR) at Sitio Tawid, Alegria	Carmen, Bohol	1,500,000.00	2nd Quarter	4th Quarter	0.00%	-		Contract served, for implementation
4. Improvement/ Rehabilitation of Farm to Market Road (FMR) at Sitio Tugbas, La Libertad	Carmen, Bohol	1,000,000.00	1st Quarter	3rd Quarter	99.92%	999,200.36		Completed
5. Improvement/ Rehabilitation of Farm to Market Road (FMR) at Sitio Canjunghit, La Libertad	Carmen, Bohol	1,000,000.00	2nd Quarter	4th Quarter	0.00%	-		On-going implementation
6. Improvement/ Rehabilitation of Farm to Market Road (FMR) at Sitio 7 Tawid 2, Nueva Vida Norte	Carmen, Bohol	2,000,000.00	2nd Quarter	4th Quarter	0.00%	-		Contract served, for implementation
7. Improvement/ Rehabilitation of Farm to Market Road (FMR) at Sitio Cambana, La Paz	Carmen, Bohol	1,000,000.00	4th Quarter	4th Quarter	0.00%	-		DED/POW Preparation
8. Improvement/ Rehabilitation of Farm to Market Road (FMR) at Sitio Pangas, Villarcayo	Carmen, Bohol	1,000,000.00	4th Quarter	4th Quarter	0.00%	-		Post qualification of winning bidder
9. Improvement/ Rehabilitation of Farm to Market Road (FMR) at Barangay Guadalupe	Carmen, Bohol	1,000,000.00	4th Quarter	4th Quarter	0.00%	-		DED/POW Preparation
10. Barangay Development Projects for Various Brgys.- Aid to Various Barangays	Carmen, Bohol	1,000,000.00	1st Quarter	4th Quarter	49.99%	499,857.50		On-going implementation
					SUB-TOTAL	8,966,478.61		
ENVIRONMENTAL MANAGEMENT								
1. Improvement/ Beautification of Municipal Plaza/ Church Plaza	Carmen, Bohol	2,000,000.00	3rd Quarter	4th Quarter	45.71%	914,131.00		On-going implementation
2. Development Projects for Garbage Disposal	Carmen, Bohol	1,000,000.00	4th Quarter	4th Quarter	0.00%	-		Contract served, for implementation
3. Development Projects for Health and Sanitation (Purchase of Toilet Bowl)	Carmen, Bohol	250,000.00	1st Quarter	2nd Quarter	99.60%	248,999.00		Completed
					SUB-TOTAL	1,163,130.00		
SUPPLEMENTAL BUDGET NO.1, SERIES OF 2023								
1. Purchase of Materials for the Regravelling of Various Barangay Roads at Carmen, Bohol	Carmen, Bohol	200,000.00	2nd Quarter	4th Quarter	97.34%	194,687.50		Completed
2. Purchase of Materials for the Improvement of Barangay Level III Water Supply (Purchase of PE Pipes) at LGU-Carmen, Bohol	Carmen, Bohol	200,000.00	2nd Quarter	4th Quarter	99.99%	199,974.00		Completed
3. Purchase of Materials for the Improvement of Level I Water Supply (Purchase of Jetmatic Pumps) at LGU-Carmen, Bohol	Carmen, Bohol	200,000.00	2nd Quarter	4th Quarter	98.70%	197,400.00		Completed
4. Purchase of Materials for the Barangay Development Projects (Aid to Various Barangays) at Various Barangays, Carmen, Bohol	Carmen, Bohol	200,000.00	2nd Quarter	4th Quarter	99.41%	198,816.00		Completed
5. Purchase of Materials for the Development Projects for Health and Sanitation (Purchase of Toilet Bowl) at LGU-Carmen, Bohol	Carmen, Bohol	200,000.00	2nd Quarter	4th Quarter	99.40%	198,800.00		Completed
6. Purchase of Materials for the Improvement of Lighting Facility (Purchase of Service Drop Wire) at LGU-Carmen, Bohol	Carmen, Bohol	200,000.00	2nd Quarter	4th Quarter	99.80%	199,604.00		Completed

7. Purchase of Construction Materials for various Barangays at Carmen, Bohol	Carmen, Bohol	329,530.34	2nd Quarter	4th Quarter	99.91%	329,230.00	Completed
					SUB-TOTAL	1,518,511.50	
	GRAND TOTAL	43,362,520.54			42.78%	18,549,820.32	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:

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O.K. to Appropriation:

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